QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

Department : Department of Science and Technology

Agency: Forest Products Research and Development Institute

Operating Unit

Organization Code (UACS): 19 004 00 00000

Particulars	UACS			Physical 1	argets			Phy	sical Acco	omplishm	ent	Variance as	
7 41 41 441 411 5	CODE 2	1st Qtr	2nd Qtr	3rd Qtr 5	4th Qtr	Total	1st Qtr 8	2nd Qtr 9	3rd Qtr	4th Qtr 11	Total	of Dec 31	Remarks
		3	4		6	7=(3+4+5+6)					12=(8+9+10+11)		
art A									والمالية				
Operations	3							L : H.					
MFO 1: Scientific Research and Development													
No. of Projects Completed						12		8	0	7	15	125	
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry						90		90	90		90	100	
% of projects completed within the timeframe in accordance with original project approval						90		100	100	90.47	96.82	96.82	
MFQ 2: Technical Advisory Services			1.00	15 , 4 .							1		
No. of technical Services rendered			1 7	•	*	1,530		1,331	840	443	• 2,614	170.85	To a re-
% of clients who rate the technical services as satisfactory or better						90		95	95	100	96.67	96.67	
% of technical services provided within 3 days of request						90		100	100	100	100	100	

Prepared by:

ALBERTO V. NICOLAS

Chief, Planning Staff

Date:

In coordination with:

ziturali ZENAHDA O. TARNATE

Budget Officer

Date:

Approved by:

ROMULTAGGANGAN

Director Date:

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2014

Department : Department of Science and Technology

Agency: Forest Products Research and Development Institute

Operating Unit

Organization Code (UACS): 19 004 00 00000

Particulars	UACS	Physical Targets					Physical Accomplishment					Variance as	
	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of	Remarks
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
art A	T.						111111						
Operations	3							1		III.			
MFO 1: Scientific Research and Development										L-10, 14	PERTITION.		
No. of Projects Completed						12		8	0		8	66.67	
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry						90		90	90		90	100	
% of projects completed within the timeframe in accordance with original project approval						90		100	100		100	111	
MFO 2: Technical Advisory Services	17.17		Ta . 11						144				
No. of technical Services rendered			Link			1,530		1,331	840		2,171	141.90	
% of clients who rate the technical services as satisfactory or better						90		95	- 95		95	105	
% of technical services provided within 3- days of request	•					90		100	100		100	111	

Prepared by:

In coordination with:

Approved by:

ALBERTO V. NICOLAS

Chief, Planning Staff

Date:

YZENAIDA O. TARNATE

Budget Officer

Date:

ROMULO'T

Director Date:

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2014

Department : Department of Science and Technology

Agency: Forest Products Research and Development Institute

Operating Unit

Organization Code (UACS): 19 004 00 00000

Particulars 1	UACS	Physical Targets					Physical Accomplishment					Variance as	
	CODE	1st Qtr	2nd Qtr	3rd Qtr 5	4th Qtr	Total 7=(3+4+5+6)		2nd Qtr 9	3rd Qtr	4th Qtr	Total 12=(8+9+10+11)	of	Remarks
	2								10	11			
Part A													
I. Operations	3						11276						7 118E
MFO 1: Scientific Research and Development													
No. of Projects Completed	44.00					12	11-1-1	8			8	66.67	MARINE.
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry		TO THE PERSON NAMED IN COLUMN				90		90			90	100	
% of projects completed within the timeframe in accordance with original project approval			şiş:			90		100			100	111	
MFO 2: Technical Advisory Services							11					1-77	
No. of technical Services rendered	, f Doning					1,530		1,331			1331	87	
% of clients who rate the technical services as satisfactory or better				(ĘF)		90		95	r 945		95	105	
% of technical services provided within days of request	3		1.			90		100			100	111	

Prepared by:

In coordination with:

Approved by:

ALBERTO V. NICOLAS

Chief, Planning Staff

Date:

ZENAIDA O. TARNATE

Budget Officer

Date:

ROMULO 1. A

Director Date:

QUARTER REPORT OF OPERATIONS January-March 2014

Department

Agency

Department of Science and Technology Forest Products Research and Development Institute

Major Final Output	Performance Measure	Target	Accomplishment	Remarks
MFO 1: Research and Development				
- No. of projects completed	No. of R&D projects	5	5	
 Percent of projects completed in the last 5 years that are published in recognized media or adopted by the industry 	Percentage	90	90	
 Percent of projects completed within the timeframe in accordance with original project approval 	Percentage	90	100	
MFO 2: Technical Advisory Services				
- No. of technical services rendered	No. of technical services	178	216	
- Percent of clients who rate the technical services as satisfactory or better	Percentage	90	95	
 Percent of technical services provided within 3 days of request 	Percentage	90	100	

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Approved by:

mund **ALBERTO V. NICOLAS** Chief, Planning Staff

ZENAIDA O. TARNATE Chief, Budget Section

ROMULO T. AGGANGAN

Director