

ANNEX B

Procurement Monitoring Report as of June 30, 2018
DOST-Forest Products Research and Development Institute

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
Reference Number: 5005303 dtd. Nov. 29, 2017		R. Cabangon	Public Bidding	Nov. 14, 2017	Nov. 29, 2017	Dec. 5, 2017	Dec. 13, 2017	Dec. 13, 2017	Dec. 13, 2017	Jan. 11, 2018	Jan. 26,2018	Feb. 5, 2018	Jan. 29, 2018	awaiting delivery	
One Lot Machine for Bamboo															
Innovation Center															
Chair Rocking Machine															
Upright Chair Test Machine															
Single Cylinder General Purpose Machine															
Seat Impact Durability Test Machine															
EMC Chamber															
Reference Number: 5005215 dtd. Nov. 29, 2017		V. Revilleza	Public Bidding	Nov. 14, 2017	Nov. 29, 2017	Dec. 5, 2017	Dec. 13, 2017	Dec. 13, 2017	Dec. 13, 2017	Jan. 11, 2018	Jan. 26,2018	Feb. 5, 2018	Jan. 29, 2018	awaiting delivery	
One Lot Machinerles for Furniture															
Testing Center															
UV Curing Machine															
Numerical Control Router															
Laser Engraver															
Pole Cropse Cutter															
4 Sides Planing Machine															
Reference Number: 5156847 dtd. Feb. 2, 2018		V. Revilleza	Public Bidding	Jan. 26, 2018	Feb. 14, 2018	Feb. 22, 2018	Feb. 28, 2018	Feb. 28, 2018	Feb. 28, 2018	Mar. 5, 2018	Apr. 2, 2018	Apr. 4, 2018	Apr. 19, 2018	awaiting delivery	
One Lot Machinerles for Furniture															
Testing Center															
Chair Measuring Device															
ISO RIG															
Armrest Measuring Device															
Reference Number: 5156689 dtd. Feb. 14, 2018		R. Cabangon	Public Bidding	Jan. 26, 2018	Feb. 14, 2018	Feb. 22, 2018	Feb. 27, 2018	Feb. 27, 2018	Feb. 27, 2018	Mar. 19, 2018	Mar. 27, 2018	Apr. 4, 2018	Apr. 19, 2018	awaiting delivery	
One Lot Machine for Bamboo															
Innovation Center															
UV Curing Machine Accessories															
Computer Numerical Control Router Accessories															
Laser Engraver															
Pole Cross Cutter															
4 Sides Planing Machine															
Profile cutterhead															
Metal roller															
Rubber Roller															

a

Code (UACS /PAP)	Procurement Program/Project	Actual Procurement Activity													
		PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
Reference Number: 5097600 dtd. Jan. 16, 2017															
	Request for Expression of Interest for Infrastructure CY 2018	M. Herrera	Public Bidding	Dec. 14, 2018	Jan. 16, 2018	Jan. 19, 2018	Jan. 28, 2018	Jan. 28, 2018	Jan. 28, 2018	Feb. 5, 2018	Feb. 7, 2018	Feb. 24, 2018	Feb. 9, 2018	on-going	
Reference Number: 5130867 dtd. Feb. 1, 2018															
	Services of Eight Security Guards	M. Herrera	Public Bidding	Jan. 31, 2018	Feb. 1, 2018	Feb. 15, 2018	Feb. 21, 2018	Feb. 21, 2018	Feb. 21, 2018	Mar. 5, 2018	Mar. 27, 2018	Apr. 13, 2018	Feb. 28, 2018	on-going	
Reference Number: 5178198 dtd. Feb. 23, 2018															
	Services of Four Janitorial	M. Herrera	Public Bidding	Jan. 31, 2018	Feb. 23, 2018	Mar. 2, 2018	Feb. 21, 2018	Feb. 21, 2018	Feb. 21, 2018	Mar. 19, 2018	Mar. 27, 2018	Apr. 16, 2018	Mar. 28, 2018	on-going	
Reference Number: 4999417 dtd. Nov. 24, 2017			Public Bidding	Nov. 14, 2017	Nov. 24, 2017	Dec. 6, 2017	Dec. 28, 2017	Dec. 28, 2017	Dec. 28, 2017	Jan. 29, 2018	Feb. 26, 2018	Feb. 23, 2018	Feb. 19, 2018	Apr. 20, 2018	Apr. 20, 2018
	Scanner														
	Binder														
	Scanner and Binder														
Reference Number: 49999417 dtd. Nov. 24, 2017			Public bidding	Nov. 14, 2017	Nov. 24, 017	Dec. 6, 2017	Dec. 28, 2017	Dec. 28, 2017	Dec. 28, 2017	Jan. 29, 2018	Apr. 18, 2018	May 2, 2018	May 15, 2018	May 22, 2018	May 24, 2018
	Multifunction Copier														
	Colored Copier														
Reference Number: 5130939 dtd. Feb. 1, 2018			Public Bidding	Nov. 14, 2017	Feb. 1, 2018	Dec. 5, 2017	Feb. 26, 2018	Feb. 26, 2018	Feb. 26, 2018	Jan. 29, 2018	Mar. 2, 2018	Apr. 10, 2018	Mar. 27, 2018	on-going	
	FPRDI Local Area Network														
Reference Number: 5334981 dtd. May 5, 2018			Public Bidding	Apr. 30, 2018	May 5, 2018	May 11, 2018	May 21, 2018	May 21, 2018	May 21, 2018	May 24, 2018	June 1, 2018	June 8, 2018	June 18, 2018	June 25, 2018	June 26, 2018
	2 units Toyota Rush														
	1 unit Toyota Commuter Van														
Reference Number: 5324280 dtd. May 1, 2018			Public Bidding	Apr. 30, 2018	May 1, 2018	Mar. 22, 2018	May 4, 2018	May 4, 2018	May 4, 2018	May 14, 2018	May 16, 2018	June 8, 2018	June 11, 2018	July 2, 2018	July 4, 2018
	One Lot Electrical Panel Boards														
Total Alloted Budget of Procurement Activities															
Total Contract Price of Procurement Actitivtes Conducted															
Total Savings (Total Alloted Budget - Total Contract Price)															

Prepared by:


CECILIA A. BALTAZAR
 Chief, Property Section

b

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion	
GAA	8,700,000.00		8,700,000.00	7,183,000.00		7,183,000.00	COA/FPRDIEA	n/a	n/a	n/a	n/a	Jan. 15, 2018		Gryke Scientific Instrument Trading PO # 2018- 009 dtd. Feb. 5, 2018
	1,700,000.00		1,700,000.00	1,333,000.00		1,333,000.00								
	2,300,000.00		2,300,000.00	2,502,000.00		2,502,000.00								
	1,600,000.00		1,600,000.00	2,030,000.00		2,030,000.00								
	1,600,000.00		1,600,000.00	1,318,000.00		1,318,000.00								
	1,500,000.00		1,500,000.00	n/a		n/a								Re-bid
GAA	11,374,000.00		11,374,000.00	5,778,000.00		5,778,000.00	COA/FPRDIEA	n/a	n/a	n/a	n/a	Jan. 11, 2018		Hinoki Global Concepts, Inc PO # 2018-008 dtd. Feb. 5, 2018
	1,275,000.00		1,275,000.00	647,000.00		647,000.00								
	7,500,000.00		7,500,000.00	3,810,000.00		3,810,000.00								
	1,250,000.00		1,250,000.00	635,000.00		635,000.00								
	149,000.00		149,000.00	75,000.00		75,000.00								
	1,200,000.00		1,200,000.00	611,000.00		611,000.00								
GAA	2,500,000.00		2,500,000.00	2,488,000.00		2,488,000.00	COA/FPRDIEA	n/a	n/a	n/a	n/a	Mar. 9, 2018		Gryke Scientific Instrument Trading PO # 2018- 146 dtd. Apr. 4, 2018
	1,736,000.00		1,736,000.00	1,736,000.00		1,736,000.00								
	584,680.00		584,680.00	584,680.00		584,680.00								
	179,320.00		179,320.00	167,320.00		167,320.00								
GAA	3,143,590.00		3,143,590.00	3,142,990.00		3,142,990.00	COA/FPRDIEA	n/a	n/a	n/a	n/a	Mar. 21, 2018		Hinoki Global Concepts, Inc PO # 2018-145 dtd. Apr. 4, 2018
	66,000.00		66,000.00	66,000.00		66,000.00								
	2,268,740.00		2,268,740.00	2,268,740.00		2,268,740.00								
	667,650.00		667,650.00	667,650.00		667,650.00								
	13,600.00		13,600.00	74,500.00		74,500.00								
	61,500.00		61,500.00	-		-								
	24,600.00		24,600.00	24,600.00		24,600.00								
	19,500.00		19,500.00	19,500.00		19,500.00								
	22,000.00		22,000.00	22,000.00		22,000.00								

C

Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If	
GAA	1,350,000.00		1,350,000.00	1,080,000.00		1,080,000.00	COA/FPRDIEA	n/a	n/a	n/a	n/a	Feb. 7, 2018		A. C. Ong Consulting Inc. Contract of Agreement
GAA	1,512,000.00		1,512,000.00	1,508,550.48		1,508,550.48	COA/FPRDIEA	n/a	n/a	n/a	n/a	Mar. 7, 2018		Global Security Services Corp. Contract of Agreement
GAA	702,000.00		702,000.00	701,985.80		701,985.80	COA/FPRDIEA					Mar. 20, 2017		Ultimatecare and Janitorial Servies
GAA	150,000.00		150,000.00	111,000.00		111,000.00	COA/FPRDIEA	n/a	n/a	n/a	n/a	Jan. 31, 2018		RAND Computer Center P.O. No. 2018-089 dtd. 2/23/2018
	50,000.00		50,000.00	45,000.00		45,000.00								
	100,000.00		100,000.00	66,000.00		66,000.00								
GAA	345,000.00		345,000.00	280,000.00		280,000.00	COA/FPRDIEA	n/a	n/a	n/a	n/a	Jan. 31, 2018		Philippine Duplicators Inc. P.O. No. 2018-238 dtd. 5/2/2018
	220,000.00		220,000.00	126,000.00		126,000.00								
	125,000.00		125,000.00	154,000.00		154,000.00								
GAA	3,000,000.00		3,000,000.00	1,403,000.00		1,403,000.00	COA/FPRDIEA	n/a	n/a	n/a	n/a	Jan. 1, 2018		Pronet Systems Integrated Network Solution (Contract of Agreement)
GAA	3,850,000.00		3,850,000.00	3,850,000.00		3,850,000.00	COA/FPRDIEA	n/a	n/a	n/a	n/a	May 26, 2018		Toyota Bicutan Paranaque PO No. 2018 306 dtd. June 8, 2018
	2,200,000.00		2,200,000.00	2,304,800.00		2,304,800.00								
	1,650,000.00		1,650,000.00	1,545,200.00		1,545,200.00								
GAA	870,000.00		870,000.00	641,594.00		641,594.00	COA/FPRDIEA	n/a	n/a	n/a	n/a	May 16, 2018		XD EVER Transformer Service Corp. Negotiated (2 Failures)
	37,296,590.00		37,296,590.00	28,168,120.28		28,168,120.28								
	28,168,120.28													
	9,128,469.72													

Recommended for Approval by:


FELIX B. TAMOLANG
 BAC CHAIRMAN

APPROVED:


ROMULO T. AGGANGAN
 DIRECTOR IV

d