

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Forest Products Research and Development Institute
 Operating Unit: N/A
 Organization Code (UACS): 190040000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7=	8	9	10	11	12=	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations													
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage benefit incidence of intervention		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
to local industries and/or institutions													
2. Number of partnerships with public and private		1	1	1		3	1	1	1		3		
stakeholders and international organizations													
3. Amount of revenue generated from partnerships						Php20M	13,092,863.00	23,648,286.60	23,223,088.38	689,500.00	60,653,737.98		
Output Indicators													
1. Number of projects completed		3	2	2	5	12	3	2	3	5	13		
2. Percentage of projects implemented within the		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
approved time frame													
3. Percentage of projects completed which are published		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
in peer-reviewed journals, presented in national and/or international conferences, or with IP filed													
or approved													
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
2. Percentage benefit incidence of intervention to target local industries and/or institutions		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
Output Indicators													
1. Number of knowledge/technologies diffused		3	9	4	4	20	3	25	41	7	76		
2. Number of technologies transferred/commercialized through technology transfer agreement		3	3	3	1	10	3	6	5	6	20		
3. Percentage of request for technology transfer that have been provided within the required time frame		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	3103000000000000												
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
Output Indicators													
1. Number of technical services rendered		500	500	500	500	2,000	1,016	669	170	1,324	3,179		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
2. Percentage of request for technical services that have been provided within the required time frame		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		

Prepared By:

Loreto Novicio

Planning Services Head/Planning Officer

Date: 07/Jan/2019

In coordination with:

Zenaida Tarnate

Financial Services Head/Budget Officer

Date: 07/Jan/2019

Approved By:

Romulo Agangan

Agency Head/Department Secretary

Date: 07/Jan/2019

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Forest Products Research and Development Institute
 Operating Unit: N/A
 Organization Code (UACS): 190040000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations													
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage benefit incidence of intervention to local industries and/or institutions		90%	90%	90%	90%	90%	90%	90%	90%		90%		
2. Number of partnerships with public and private stakeholders and international organizations		1	1	1		3	1	1	1		3		
3. Amount of revenue generated from partnerships						Php20M	13,092,863.00	23,648,286.60	23,223,088.38		59,964,237.98		
Output Indicators													
1. Number of projects completed		3	2	2	5	12	3	2	3		8	4	
2. Percentage of projects implemented within the approved time frame		90%	90%	90%	90%	90%	100%	100%	100%		100%		
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved		90%	90%	90%	90%	90%	90%	90%	90%		90%		
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better		90%	90%	90%	90%	90%	100%	100%	100%		100%		

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Renovation of Material Science Division (MSD) Laboratories and Offices	310100200007000												
Renovation of Bamboo Innovation Center	310100200008000												

Prepared By:

Loreto Novicio

Planning Services Head/Planning Officer

Date: 04/Oct/2018

In coordination with:

Zenaida Tarnate

Financial Services Head/Budget Officer

Date: 04/Oct/2018

Approved By:

Romulo Aggangan

Agency Head/Department Secretary

Date: 04/Oct/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Forest Products Research and Development Institute
 Operating Unit: N/A
 Organization Code (UACS): 190040000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations													
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage benefit incidence of intervention		90%	90%	90%	90%	90%	90%	90%			90%		
to local industries and/or institutions													
2. Number of partnerships with public and private stakeholders and international organizations		1	1	1		3	1	1			2	1	
3. Amount of revenue generated from partnerships						Php20M	13,092,863.00	23,648,286.60			36,741,149.60		
Output Indicators													
1. Number of projects completed		3	2	2	5	12	3	2			5	7	
2. Percentage of projects implemented within the approved time frame		90%	90%	90%	90%	90%	100%	100%			100%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)		
1	2	3	4	5	6	7=	8	9	10	11	12=	13	14
3. Percentage of projects completed which are published		90%	90%	90%	90%	90%	90%	90%			90%		
in peer-reviewed journals, presented in national													
and/or international conferences, or with IP filed or approved													
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better		90%	90%	90%	90%	90%	100%	100%			100%		
2. Percentage benefit incidence of intervention to target local industries and/or institutions		90%	90%	90%	90%	90%	90%	90%			90%		
Output Indicators													
1. Number of knowledge/technologies diffused		3	9	4	4	20	3	25			28		
2. Number of technologies transferred/commercialized through technology transfer agreement		3	3	3	1	10	3	6			9		
3. Percentage of request for technology transfer that have been provided within the required time frame		90%	90%	90%	90%	90%	100%	100%			100%		
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	3103000000000000												
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better		90%	90%	90%	90%	90%	100%	100%			100%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Output Indicators													
1. Number of technical services rendered		500	500	500	500	2,000	1,016	669			1,685	315	
2. Percentage of request for technical services that have been provided within the required time frame		90%	90%	90%	90%	90%	100%	100%			100%		
II. Projects													
Operations	3000000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations	3100000000000000												
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Processing and Utilization of Senile and Unproductive Rubberwood (Hevea brasiliensis) Trees for School Furniture and other High Value Furniture, Mouldings and Joinery Products	310100200001000												
Development of FPRDI's Strategic and Administrative Information Systems	310100200002000												
Renovation of FPRDI Laboratory Building	310100200003000												
Rehabilitation of Pulp and Paper Laboratories	310100200004000												
Rehabilitation of FPRDI Electrical Wiring System	310100200005000												
Renovation/Rehabilitation of Chemistry and Biotechnology Laboratory	310100200006000												

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Renovation of Material Science Division (MSD) Laboratories and Offices	310100200007000												
Renovation of Bamboo Innovation Center	310100200008000												

Prepared By: 

Loreto Novicio

Planning Services Head/Planning Officer

Date: 31/Jul/2018

In coordination with:


Zenaida Tarnate

Financial Services Head/Budget Officer

Date: 31/Jul/2018

Approved By:


f Romulo Aggangan

Agency Head/Department Secretary

Date: 31/Jul/2018

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: Forest Products Research and Development Institute
Operating Unit: N/A
Organization Code (UACS): 190040000000
Report Status: APPROVED

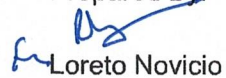
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations													
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage benefit incidence of intervention to local industries and/or institutions		90%	90%	90%	90%	90%	90%				90%		
2. Number of partnerships with public and private stakeholders and international organizations		1	1	1		3	1				1	2	
3. Amount of revenue generated from partnerships						Php20M	11,229,157.52				11,229,157.52	8,770,842.48	
Output Indicators													
1. Number of projects completed		3	2	2	5	12	3				3	9	
2. Percentage of projects implemented within the approved time frame		90%	90%	90%	90%	90%	90%				90%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
3. Percentage of projects completed which are published		90%	90%	90%	90%	90%	90%				90%		
in peer-reviewed journals, presented in national													
and/or international conferences, or with IP filed or approved													
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better		90%	90%	90%	90%	90%	90%				90%		
2. Percentage benefit incidence of intervention to target local industries and/or institutions		90%	90%	90%	90%	90%	90%				90%		
Output Indicators													
1. Number of knowledge/technologies diffused		3	9	4	4	20	3				3	17	
2. Number of technologies transferred/commercialized through technology transfer agreement		3	3	3	1	10	3				3	7	
3. Percentage of request for technology transfer that have been provided within the required time frame		90%	90%	90%	90%	90%	90%				90%		
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	3103000000000000												
Outcome Indicator													
1. Percentage of customers that rate the technical		90%	90%	90%	90%	90%	90%				90%		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services rendered as satisfactory or better													
Output Indicators													
1. Number of technical services rendered		500	500	500	500	2,000	1,016				1,016	984	
2. Percentage of request for technical services that have been provided within the required time frame		90%	90%	90%	90%	90%	90%				90%		
II. Projects													
Operations	3000000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations	3100000000000000												
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Processing and Utilization of Senile and Unproductive Rubberwood (Hevea brasiliensis) Trees for School Furniture and other High Value Furniture, Mouldings and Joinery Products	310100200001000												
Development of FPRDI's Strategic and Administrative Information Systems	310100200002000												
Renovation of FPRDI Laboratory Building	310100200003000												
Rehabilitation of Pulp and Paper Laboratories	310100200004000												
Rehabilitation of FPRDI Electrical Wiring System	310100200005000												

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Renovation/Rehabilitation of Chemistry and Biotechnology Laboratory	310100200006000												
Renovation of Material Science Division (MSD) Laboratories and Offices	310100200007000												
Renovation of Bamboo Innovation Center	310100200008000												

Prepared By:



Loreto Novicio

Planning Services Head/Planning Officer

Date: 11/Apr/2018

In coordination with:



Zenaida Tarnate

Financial Services Head/Budget Officer

Date: 12/Apr/2018

Approved By:



Romulo Aggangan

Agency Head/Department Secretary

Date: 12/Apr/2018

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