

## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

Department: Department of Science and Technology (DOST)

**Appropriations: Current Year Appropriations** 

Agency: Forest Products Research and Development Institute

Operating Unit: N/A

Organization Code (UACS): 190040000000

Report Status: SUBMITTED

			Ph	ysical Ta	rgets			Physica	I Accomplish	nents		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A			•								(0.3.10.11)		
Operations	**************************************											***************************************	
OO: Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations													
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000					,						MICHAEL STATE OF THE STATE OF T	
Outcome Indicators													
Percentage benefit incidence of intervention		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
to local industries and/or institutions					-								
2. Number of partnerships with public and private		1	1	1		3	1	1	1		3		1.
stakeholders and international organizations				***************************************									**************************************
3. Amount of revenue generated from partnerships						Php20M	13,092,863.00	23,648,286.60	23,223,088.38	689,500.00	60,653,737.98		
Output Indicators							•••••••••••••••••••••••••••••••••••••••				•		
Number of projects completed		3	2	2	5	12	3	2	3	5	13		
2. Percentage of projects implemented within the		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
approved time frame							***************************************		***************************************	***************************************			
3. Percentage of projects completed which are published		90%	90%	90%	90%	90%	90%	90%	-90%	90%	90%		

			Ph	ysical Ta	rgets			Physica	I Accomplish	nents		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
in peer-reviewed journals, presented in national	9										(8+9+10+11)		
and/or international conferences, or with IP filed		*											
or approved		***************************************											
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	310200000000000												
Outcome Indicators													
Percentage of clients     that rate the technology		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
transfer as satisfactory or better		***************************************											
Percentage benefit incidence of intervention		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		***************************************
to target local industries and/or institutions		***************************************			***************************************					***************************************			
Output Indicators		••••••		•									
Number of     knowledge/technologies     diffused		3	9	4	4	20	3	25	41	7	76		
2. Number of technologies transferred/commercialized		3	3	3	1	10	3	6	5	6	20		alan alan an a
through technology transfer agreement				•						***************************************			
Percentage of request for technology transfer	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
that have been provided within the required										***************************************			
time frame		***************************************	***************************************	***************************************	***************************************	***************************************		01 ************************************	************************************	**************************************			
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	310300000000000		3							_			
Outcome Indicator													
Percentage of customers that rate the technical		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
services rendered as satisfactory or better			The state of the s									TE CALLED AND AND AND AND AND AND AND AND AND AN	
Output Indicators	***************************************						***************************************			*************************			
Number of technical services rendered		500	500	500	500	2,000	1,016	669	170	1,324	3,179	and the state of t	The second secon

			Ph	nysical Ta	rgets			Physica	l Accomplishn	nents		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of request for technical services that		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%		
have been provided within the required time frame		***************************************											***************************************

In coordination with:

Approved By:

Zenaida Tarnate

Loreto Novicio
Planning Services Head/Planning Officer Date: 07/Jan/2019

Financial Services Head/Budget Officer Date: 07/Jan/2019

Agency Head/Department Secretary

Date: 07/Jan/2019

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## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Forest Products Research and Development Institute

Operating Unit: N/A

Organization Code (UACS): 190040000000

Report Status: SUBMITTED

			F	Physical T	argets			Physic	al Accomplish	ments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations													
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators													
Percentage benefit incidence of intervention		90%	90%	90%	90%	90%	90%	90%	90%		90%		
to local industries and/or institutions													
2. Number of partnerships with public and private		1	1	1		3	1	1	1		3		
stakeholders and international organizations													
3. Amount of revenue generated from partnerships						Php20M	13,092,863.00	23,648,286.60	23,223,088.38		59,964,237.98		
Output Indicators													
Number of projects completed		3	2	2	5	12	3	2	3		8	4	
2. Percentage of projects implemented within the		90%	90%	90%	90%	90%	100%	100%	100%		100%		
approved time frame													
3. Percentage of projects completed which are published		90%	90%	90%	90%	90%	90%	90%	90%		90%		
in peer-reviewed journals, presented in national													
and/or international conferences, or with IP filed													10
or approved													
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	3102000000000000												
Outcome Indicators										-			
Percentage of clients that rate the technology		90%	90%	90%	90%	90%	100%	100%	100%		100%		
transfer as satisfactory or better													

			F	hysical T	argets			Physic	al Accomplish	ments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage benefit incidence of intervention		90%	90%	90%	90%	90%	90%	90%	90%		90%		
to target local industries and/or institutions													
Output Indicators													
Number of knowledge/technologies diffused		3	9	4	4	20	3	25	41		69		
2. Number of technologies transferred/commercialized		3	3	3	1	10	3	6	5		14		
through technology transfer agreement													
Percentage of request for technology transfer		90%	90%	90%	90%	90%	100%	100%	100%		100%		
that have been provided within the required				<u> </u>									
time frame													
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	3103000000000000												
Outcome Indicator													
Percentage of customers that rate the technical		90%	90%	90%	90%	90%	100%	100%	100%		100%		
services rendered as satisfactory or better													
Output Indicators													
Number of technical services rendered		500	500	500	500	2,000	1,016	669	170		1,855	145	
Percentage of request for technical services that		90%	90%	90%	90%	90%	100%	100%	100%		100%	7.10	
have been provided within the required time frame													
II. Projects													
Operations	300000000000000												
OO : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations	3100000000000000												
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	310100000000000												
Locally-Funded Project(s)	310100200000000												
Processing and Utilization of Senile and Unproductive Rubberwood (Hevea brasiliensis) Trees for School Furniture and other High Value Furniture, Mouldings and Joinery Products	310100200001000												
Development of FPRDI's Strategic and Administrative Information Systems	310100200002000												
Renovation of FPRDI Laboratory Building	310100200003000												
Rehabilitation of Pulp and Paper Laboratories	310100200004000												
Rehabilitation of FPRDI Electrical Wiring System	310100200005000												
Renovation/Rehabilitation of Chemistry and Biotechnology Laboratory	310100200006000												

			Р	hysical Ta	argets			Physic	al Accomplish	ments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Renovation of Material Science Division (MSD)  Laboratories and Offices	310100200007000												
Renovation of Bamboo Innovation Center	310100200008000												

Prepared By:

oreto Novicio

Planning Services Head/Planning Officer

Date: 04/Oct/2018

In coordination with:

Zetonati Zenaina Tarnate

Financial Services Head/Budget Officer

Date: 04/Oct/2018

Approved By:

Agency Head/Department Secretary

Date: 04/Oct/2018

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## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Department of Science and Technology (DOST)

**Appropriations: Current Year Appropriations** 

Agency: Forest Products Research and Development Institute

Operating Unit: N/A

Organization Code (UACS): 190040000000

Report Status: SUBMITTED

			Ph	ysical Ta	rgets	V		Physical Ac	complish	nments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
. Operations													
OO: Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations													
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicators													
Percentage benefit incidence of intervention		90%	90%	90%	90%	90%	90%	90%			90%		
to local industries and/or institutions													
<ol><li>Number of partnerships with public and private</li></ol>		1	1	1		3	1	1			2	1	
stakeholders and international organizations													
<ol><li>Amount of revenue generated from partnerships</li></ol>						Php20M	13,092,863.00	23,648,286.60			36,741,149.60		
Output Indicators													
Number of projects completed		3	2	2	5	12	3	2			5	7	
Percentage of projects implemented within the		90%	90%	90%	90%	90%	100%	100%			100%		
approved time frame													

			Ph	ysical Ta	rgets			Physical Ac	complish	nments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remark
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
<ol> <li>Percentage of projects completed which are published</li> </ol>		90%	90%	90%	90%	90%	90%	90%			90%		
in peer-reviewed journals, presented in national							***************************************						
and/or international conferences, or with IP filed													
or approved													
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	310200000000000												
Outcome Indicators										-			
Percentage of clients that rate the technology		90%	90%	90%	90%	90%	100%	100%			100%		
transfer as satisfactory or better				******************			ALL REPORTS OF THE PARTY OF THE						
2. Percentage benefit incidence of intervention		90%	90%	90%	90%	90%	90%	90%			90%		
to target local industries and/or institutions													
Output Indicators										-			
Number of knowledge/technologies diffused		3	9	4	4	20	3	25			28		
2. Number of technologies transferred/commercialized		3	3	3	1	10	3	6	***************************************		9		
through technology transfer agreement													
<ol><li>Percentage of request for technology transfer</li></ol>		90%	90%	90%	90%	90%	100%	100%			100%		
that have been provided within the required											-		
time frame													
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	310300000000000		and the legal control from the legal control to the						,				
Outcome Indicator								-	-	-			-
1. Percentage of customers that rate the technical		90%	90%	90%	90%	90%	100%	100%			100%		
services rendered as satisfactory or better													

			Ph	ysical Ta	rgets			Physical Ac	complish	ments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Output Indicators											( , , , , , , , , , , , , , , , , , , ,		
Number of technical services rendered		500	500	500	500	2,000	1,016	669			1,685	315	
Percentage of request for technical services that		90%	90%	90%	90%	90%	100%	100%			100%		
have been provided within the required time frame									The second secon				
II. Projects							****						
Operations	300000000000000												
product technological innovations	3100000000000000								201				
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
Locally-Funded Project(s)	310100200000000												
School Furniture and other High Value Furniture, Mouldings and Joinery Products	310100200001000												
Information Systems	310100200002000												
Renovation of FPRDI Laboratory Building	310100200003000					and the second of the second o							
Rehabilitation of Pulp and Paper Laboratories	310100200004000												
Rehabilitation of FPRDI Electrical Wiring System	310100200005000												
Renovation/Rehabilitation of Chemistry and Biotechnology Laboratory	310100200006000												

			Ph	ysical Ta	rgets	y		Physical Ac	complish	ments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Renovation of Material Science Division (MSD) Laboratories and Offices	310100200007000					(					(0+3+10+11)		
Renovation of Bamboo Innovation Center	310100200008000						THE RESIDENCE OF THE PROPERTY						

Prepare By:

Loreto Novicio

In coordination with:

zilmati Zenaida Tarnate

Planning Services Head/Planning Officer

Date: 31/Jul/2018

Financial Services Head/Budget Officer

Date: 31/Jul/2018

Approved By:

Romulo Aggangan

Agency Head/Department Secretary

Date: 31/Jul/2018

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## **QUARTERLY PHYSICAL REPORT OF OPERATION** As of 2018 March 31

Department: Department of Science and Technology (DOST)

**Appropriations: Current Year Appropriations** 

**Agency: Forest Products Research and Development Institute** 

Operating Unit: N/A

Organization Code (UACS): 190040000000

			Ph	ysical Ta	rgets			Physical	Accompl	ishments		Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A			partition (the second property and second place						STANDARD PETER STANDARD SECURIOR SECURI			-	
Operations			COMMONTONIC CONTRACTOR OF THE PROPERTY OF THE		**************************************	PERSONAL PROPERTY OF THE PROPE		WHO THE WAS A PROPERTY OF THE PARTY OF THE P	Market and Market Colored Colo	AND THE RESIDENCE AND ASSESSED ASSESSED.			
OO: Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations													
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators		***************************************	Wave with the desired and the second			PRO TOTAL PROPERTY CONTRACTOR OF THE PROPERTY CO			THE CONTRACTOR AND ADDRESS OF THE CO	Principal Control of C			
Percentage benefit incidence of intervention		90%	90%	90%	90%	90%	90%				90%		
to local industries and/or institutions			and who will not have been any good publication.			ryanitarinina direkti tandisiri sa gamani ang mga dibaga (purpunagna gama							
<ol><li>Number of partnerships with public and private</li></ol>		1	1	1		3	1				1	2	
stakeholders and international organizations		menti de de Perez et e Gallet				all think private the control of the time to the control of the co				The state of the s			
3. Amount of revenue generated from partnerships						Php20M	11,229,157.52		terministration languages and various and allowing		11,229,157.52	8,770,842.48	
Output Indicators			***************************************	THE RESERVE THE PROPERTY OF TH			and the second of the second o						
Number of projects completed		3	2	2	5	12	3		***************************************		3	9	
2. Percentage of projects implemented within the		90%	90%	90%	90%	90%	90%				90%		Salt Gran Market to company from grant and Salt Anderdone are conducted and

			Ph	ysical Ta	rgets			Physical	Accompl	ishments	)	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of projects completed which are published		90%	90%	90%	90%	90%	90%				90%		
in peer-reviewed journals, presented in national													
and/or international conferences, or with IP filed	A mellion films and which we can also also delice and consistent a	ANTONIO CONTACTORIO INVESTIGATORIO CONTACTORIO CONTACT				and Antonica to Administration Annual Color of Annual Annu						Product for some library and consistence and a decided and	
or approved			THE PARTY OF THE P										
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	310200000000000						A Colombia de Maria de La compaño de Calenda de La compaña de La colombia de La colombia de La colombia de La c						
Outcome Indicators		***************************************	THE RESIDENCE OF THE PROPERTY					***************************************					The state of the s
Percentage of clients that rate the technology		90%	90%	90%	90%	90%	90%				90%		
transfer as satisfactory or better					gant de Année com contrador en marion en como como contrador en aco a como		and the second section of the			COM PONNESSES A ANGLES OF CONTRACT CONT			
Percentage benefit incidence of intervention		90%	90%	90%	90%	90%	90%				90%		
to target local industries and/or institutions						MEDIAN PARA SERVICE PARA SERVIC							
Output Indicators		neralischen Stelle und der meten betreite der stelle stelle stelle stelle stelle stelle stelle stelle stelle s						estronento esta festivata manatorio ante a funda a escapa esta esta esta esta esta esta esta est					
Number of knowledge/technologies diffused		3	9	4	4	20	3				3	17	
2. Number of technologies transferred/commercialized		3	3	3	1	10	3				3	7	
through technology transfer agreement		and a figurary in the contract on the contract of the contract		And the commence of the desire of the commence									
Percentage of request for technology transfer		90%	90%	90%	90%	90%	90%				.90%		
that have been provided within the required		netter di Andrean in Eliza qualitati entidente de la glaba della versa di Espaini											
time frame	A A MANAGEMENT STOCK STOCK OF THE ANALYSIS OF												
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	310300000000000												
Outcome Indicator						Managari da							
Percentage of customers that rate the technical		90%	90%	90%	90%	90%	90%				90%		

Particulars	UACS CODE	Physical Targets						Variance					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
services rendered as satisfactory or better			nemanitation (internal de la granda para accessora								(010110111)		
Output Indicators		**************************************	AT THE COURT OF THE PARTY OF TH		The state of the s								
Number of technical services rendered		500	500	500	500	2,000	1,016				1,016	984	
Percentage of request for technical services that	and the state of t	90%	90%	90%	90%	90%	90%				90%		
have been provided within the required time frame										***************************************			
II. Projects		-				***************************************		***************************************					AND RESIDENCE OF THE SECURITY
Operations	300000000000000												
OO: Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations	3100000000000000												
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000								A SA A A A A A A A A A A A A A A A A A				
Locally-Funded Project(s)	310100200000000		And the state of t						-				
School Furniture and other High Value Furniture, Mouldings and Joinery Products	310100200001000												
Development of FPRDI's Strategic and Administrative Information Systems	310100200002000												
Renovation of FPRDI	310100200003000	1			94.94 (94.94.95) (19.94.95) (19.94.95) (19.94.95) (19.94.95) (19.94.95)								
Rehabilitation of Pulp and Paper Laboratories	310100200004000						Option for the last of the las						
Rehabilitation of FPRDI Electrical Wiring System	310100200005000												

Particulars	UACS CODE	Physical Targets						Variance	T				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of March 31 2018	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Renovation/Rehabilitation of Chemistry and Biotechnology Laboratory	310100200006000												
Renovation of Material Science Division (MSD) Laboratories and Offices	310100200007000												
Renovation of Bamboo Innovation Center	310100200008000												

Prepared By:

Loreto Novicio

Planning Services Head/Planning Officer

Date: 11/Apr/2018

In coordination with:

arimati Zenaida Tarnate

Financial Services Head/Budget Officer

Date: 12/Apr/2018

Approved By:

omulo Aggangan

Agency Head/Department Secretary

Date: 12/Apr/2018

This report was generated using the Unified Reporting System on 12/04/2018 08:46