List of Allotments and Sub-Allotments As at the quarter ending December 31, 2021

: Department of Science and Technology (DOST) : Forest Products Research and Development Institute Agency/Entity

: < not applicable > Operating Unit Organization Code (UACS) : 19 004 0000000 **Fund Cluster**

: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	Allotments/Sub-Allotments Reference)	Funding Source		А	llotments/Sub-All	lotments received	from CO/ROs/OU	s		Sub-	Allotments to ROs	s/OUs			Total Allotr	ments/Net of Sub-a	llotments	
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	со	Sub-Total	PS	MOOE	FinEx	со	TOTAL	PS	MOOE	FinEx	со	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allot	tments received from DBM																		
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583	2021-01-11	Specific Budgets of National Government Agencies	101101	148,617,000.00	45,511,000.00	0.00	17,870,000.00	211,998,000.00	0.00	0.00	0.00	0.00	0.00	148,617,000.00	45,511,000.00	0.00	17,870,000.00	211,998,000.00
2	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2021-01-11	Retirement and Life Insurance Premiums	104102	8,916,000.00	0.00	0.00	0.00	8,916,000.00	0.00	0.00	0.00	0.00	0.00	8,916,000.00	0.00	0.00	0.00	8,916,000.00
3	SARO-BMB-F-21-0009894	2021-10-19	Miscellaneous Personnel Benefits Fund	101406	3,048,301.00	0.00	0.00	0.00	3,048,301.00	0.00	0.00	0.00	0.00	0.00	3,048,301.00	0.00	0.00	0.00	3,048,301.00
	Sub-Total				160,581,301.00	45,511,000.00	0.00	17,870,000.00	223,962,301.00	0.00	0.00	0.00	0.00	0.00	160,581,301.00	45,511,000.00	0.00	17,870,000.00	223,962,301.00
B. Sub Office	o-allotments received from Central Office/Regional																		
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total /	Allotments				160,581,301.00	45,511,000.00	0.00	17,870,000.00	223,962,301.00	0.00	0.00	0.00	0.00	0.00	160,581,301.00	45,511,000.00	0.00	17,870,000.00	223,962,301.00

Certified Correct:

LINA E. BELEN Budget Officer

Date: 2022-01-14 17:47:33

Date: 2022-01-14 17:47:33

Recommending Approval:

MIGUEL C. HERRERA

Chief Administrative Officer

Date: 2022-01-14 17:51:44

Approved By:

Agency Head

Date: 2022-01-14 17:58:06

List of Allotments and Sub-Allotments As at the quarter ending December 31, 2021

Department: Department of Science and Technology (DOST)

Agency: Forest Products Research and Development Institute

Operating Unit: < not applicable >

Organization Code (UACS): 19 004 0000000

Fund Cluster: 01 Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Allotments/Sub-Allotments Reference		Funding Source			Allotments/Sub-Al	llotments received fro	m CO/ROs/OUs			Sub	-Allotments to ROs/0	DUs			Total Alle	otments/Net of Sub-al	lotments	
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	со	Sub-Total	PS	MOOE	FinEx	со	TOTAL	PS	MOOE	FinEx	со	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments	received from DBM																		
1 SARO	D-BMB-F-21-0006547	2021-08-23	Specific Budgets of National Government Agencies	102101	0.00	(600,000.00)	0.00	0.00	(600,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(600,000.00)	0.00	0.00	(600,000.00)
Sub-	TotaL				0.00	(600,000.00)	0.00	0.00	(600,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(600,000.00)	0.00	0.00	(600,000.00)
B. Balance Fi	rom GAA/SARO/Sub-Allotment(Prior Year)																		
2 GAA		2020-01-01	Specific Budgets of National Government Agencies	102101	7,340,803.83	33,513,096.80	0.00	6,334,150.00	47,188,050.63	0.00	0.00	0.00	0.00	0.00	7,340,803.83	33,513,096.80	0.00	6,334,150.00	47,188,050.63
Sub-	TotaL				7,340,803.83	33,513,096.80	0.00	6,334,150.00	47,188,050.63	0.00	0.00	0.00	0.00	0.00	7,340,803.83	33,513,096.80	0.00	6,334,150.00	47,188,050.63
Total Allotm	ents				7,340,803.83	32,913,096.80	0.00	6,334,150.00	46,588,050.63	0.00	0.00	0.00	0.00	0.00	7,340,803.83	32,913,096.80	0.00	6,334,150.00	46,588,050.63

Certified Correct: LINA E. BELEN

Budget Officer

Date: 2022-01-14 17:47:33

Certified Correct:

Accountant III

Date: 2022-01-14 17:47:33

Recommending Approval:

MIGUEL C. HERRERA

Chief Administrative Officer

Date: 2022-01-14 17:51:44

Approved By:

ROMULO T. AGGANGAN

Agency Head

Date: 2022-01-14 17:58:06

List of Allotments and Sub-Allotments As at the quarter ending September 30, 2021

Department

: Department of Science and Technology (DOST)

Agency/Entity

: Forest Products Research and Development Institute

Operating Unit

: < not applicable > : 19 004 0000000

Organization Code (UACS) Fund Cluster

:01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	Allotments/Sub-Allotments Reference		Funding Source			Allotments/Sub-Allo	tments received from	n CO/ROs/OUs			Sub-	Allotments to ROs/OU	is a			Total Allot	ments/Net of Sub-allo	iments	
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	co	Sub-Total	PS	MOOE	FinEx	co	TOTAL	PS	MOOE	FinEx	co	TOTAL
4	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
Allotn	ments received from DBM																		
	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583	2021-01-11	Specific Budgets of National Government Agencies	101101	144,217,000.00	49,911,000,00	0.00	17,870,000.00	211,998,000.00	0.00	0.00	0.00	0.00	0.00	144,217,000.00	49,911,000.00	0.00	17,870,000.00	211,998,000.
	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2021-01-11	Retirement and Life Insurance Premiums	104102	8,916,000.00	0.00	0.00	0.00	8,916,000.00	0.00	0.00	0.00	0.00	0.00	8.916,000.00	0.00	0.00	0.00	8,916,000.
	Sub-Total				153,133,000.00	49,911,000.00	0.00	17,870,000.00	220,914,000.00	0.00	0.00	0.00	0.00	0.00	153,133,000.00	49,911,000.00	0.00	17,870,000.00	220,914,000.
. Sub-e	ellotments received from Central Office/Regional Office																		
_					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
	0.1.7.4.1				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.1
	Sub-Total Motments				153,133,000.00	49,911,000.00	0.00	17,870,000.00	220,914,000.00	0.00	0.00	0.00	0.00	0.00	153,133,000.00	49,911,000.00	0.00	17,870,000.00	220,914,000.0

Certified Correct:

Budget Officer

Date: 2021-10-08 13:19:47

Date: 2021-10-08 13:19:47

Chief Administrative Officer Date: 2021-10-08 13:30:15

Date: 2021-10-08 13:33:01

List of Allotments and Sub-Allotments As at the quarter ending September 30, 2021

Department:

Department of Science and Technology (DOST)

Agency:

Forest Products Research and Development Institute

Operating Unit:

Organization Code (UACS):

< not applicable > 19 004 0000000

Fund Cluster:

01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Gra	nts Fund)

	Allotments/Sub-Allotments Reference		Funding Source			Allotments/Sub-All	otments received from	m CO/ROs/OUs			Sub-	Allotments to ROs/OU	s			Total Alic	tments/Net of Sub-atl	otments	
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	co	Sub-Total	PS	MODE	FinEx	co	TOTAL	PS	MOOE	FinEx	со	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19
Allotment	its received from DBM																		
1 SAR	RO-BMB-F-21-0006547	2021-08-23	Specific Budgets of National Government Agencies	102101	0,00	(600,000,00)	0.00	0,00	(600,000,000)	0.00	0,00	0.00	0.00	0.00	0,00	(600,000.00)	00.00	00.00	(600,000,0
Sub	ib-Total.				0.00	(600,000.00)	0.00	0.00	(600,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(600,000.00)	0.00	0.00	0.000,000)
, Balance F	From GAA/SARO/Sub-Allotment(Prior Year)																		
2 GAA	A	2020-01-01	Specific Budgets of National Government Agencies	102101	7,340,803.83	33,513,096.80	0.00	6,334,150.00	47,188,050.63	0.00	0.00	0.00	0.00	0.00	7,340,803.83	33,513,096.80	0.00	6,334,150.00	47,188,050
Sub	b-Total.				7,340,803.83	33,513,096.80	0.00	6,334,150.00	47,188,050.63	0.00	0.00	0.00	0.00	0.00	7,340,803.83	33,513,096.80	0.00	6,334,150.00	47,188,050
otal Allotn					7.340,803.83	32.913,096.80	0.00	6,334,150.00	46,588,050.63	0.00	0.00	0.00	0.00	0.00	7,340,803.83	32,913,096.80	0.00	6,334,150.00	46,588,050

Budget Officer

Date: 2021-10-08 13:19:47

Date: 2021-10-08 13:19:47

Chief Administrative Officer

Date: 2021-10-08 13:30:15

List of Allotments and Sub-Allotments As at the quarter ending June 30, 2021

Department

: Department of Science and Technology (DOST)

Agency/Entity

: Forest Products Research and Development Institute

Operating Unit Organization Code (UACS)

: < not applicable > : 19 004 0000000

Fund Cluster

:01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	Allotments/Sub-Allotments Reference		Funding Source			Allotments/Sub-Al	lotments received from	n CO/ROs/OUs			Sub	-Allotments to ROs/Ol	Us			Total Allo	tments/Net of Sub-allo	atments	
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	co	Sub-Total	PS	MOOE	FinEx	co	TOTAL	PS	MOOE	FinEx	со	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+1
Allotn	nents received from DBM																		
	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583	2021-01-11	Specific Budgets of National Government Agencies	101101	144,217,000.00	49,911,000.00	0.00	17,870,000.00	211,996,000.00	0.00	0.00	0.00	0.00	0.00	144,217,000.00	49,911,000.00	0.00	17,670,000.00	211,998,00
2	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2021-01-11	Retirement and Life Insurance Premiums	104102	8.916,000.00	0.00	0.00	0.00	8,916,000.00	0.00	0.00	0.00	0.00	0.00	8,916,000.00	0.00	0.00	0.00	8,916,000
	Sub-Total				153,133,000.00	49,911,090.00	0.00	17,870,000.00	220,914,000.00	0.00	0.00	0.06	0.30	0.00	153,133,000.00	49,911,000.00	3.00	17,870,900.00	220,914,000
otal Al	llotments				153,133,000.00	49,911,000.00	0.00	17,870,000.00	220,914,000.00	0.00	0.00	0.00	0.00	0.00	153,133,000.00	49,911,000.00	0.00	17,870,000.00	220,914,000

SELL LINA E. BELEN

Budget Officer

Date: 2021-07-13 12:09:48

MIGUEL C. HERRERA Chief Administrative Officer

Date: 2021-07-13 12:11:13

Date: 2021-07-13 12:18:38

List of Allotments and Sub-Allotments As at the quarter ending June 30, 2021

Department:

Department of Science and Technology (DOST)

Agency:

Forest Products Research and Development Institute

Operating Unit: Organization Code (UACS): < not applicable > 19 004 0000000

Fund Cluster:

01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations Supplemental Appropriations
Х	Continuing Appropriations

	Allotments/Sub-Allotments Reference		Funding Source			Allotments/Sub-Al	lotments received from	n CO/ROs/OUs			Sub-	Allotments to ROs/OL	ls			Total Allah			
No.	Number	Date	Description	UACS Code	PS	MOOE	FInEx	co	Sub-Total	PS	MOOE	FinEx	CO	TOTAL			ments/Net of Sub-alid		
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)			FIICA	CO	3310/1021	PS	MOOE	FinEx	CO	TOTAL
Balanc	e From QAA/SARO/Sub-Allotment(Prior Year)							-	10-(6+7+6+9)	- 11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+1
	GAA	2020-01-01	Specific Budgets of National Government Agencies	102101	7,340,803,83	33,513,096,80	0,00	6,334,150,00	47,188,050,63	0.00	0.00	0.00	4.44						
_	Sub-Total.				7,340,803.83	33,513,095.80	0.00	6,334,150.00	47,188,050.63	0.00	0.00	0.00	0.00	0.00	7,340,803.83	33,513,096.80	0.00	6,334,150.00	47,188,050
otal All	otments				7,340,803.83	33,513,096.80	0.00	6,334,150.00	47,188,050.53	0.00	0.00	0.00	0.00	0.00	7,340,803.83	33,513,096.80	00.0	6,334,150.00	47,188,050
								0,004,100.00	41,100,000.03	0.00	0.00	0.00	0.00	0.06	7,340,803.83	33,513,096.80	00.0	6,334,150.00	47,188,050.

LINA E. BELEN

Budget Officer

Date: 2021-07-13 12:09:48

Date: 2021-07-13 12:09:48

Chief Administrative Officer

Date: 2021-07-13 12:11:13

Date: 2021-07-13 12:18:38

List of Allotments and Sub-Allotments As at the quarter ending March 31, 2021

Department

: Department of Science and Technology (DOST)

Agency/Entity

: Forest Products Research and Development Institute

Operating Unit

: < not applicable > : 19 004 0000000

Organization Code (UACS) Fund Cluster

:01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allatments/Sub-Allotments Reference Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs						Sub-	Allotments to ROs/OUs	Total Allotments/Net of Sub-allotments									
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	co	Sub-Total	PS	MOOE	FinEx	co	TOTAL	PS	MOOE	FinEx	co	TOTAL
1	2	3	4	5	6	7	B	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+1
. Allotn	nents received from DBM																	17,670,000.00	211,998.00
	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583	2021-01-11	Specific Budgets of National Government Agencies	101101	144,217,900.00	49,911,000.00	0.00	17,870,000.00	211,996,000.00	0.00	0.00	0.00	0.00	0.00	144,217,000.00	49,911,000.00	0.00		
	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2021-01-11	Retirement and Life Insurance Premiums	104102	8,916,000.00	0.00	0.00	0.00	8,916,000.00	0.00	0.00	0.00	0.00	0.06	8,916,000.00	0.00	0.00	0.00	
	Sub-Total Sub-Total				153,133,900,00	49,911,000,00	D.00	17,870,000.00	220,914,000.00	0.00	0.00	0,00	0.00	0.00	153,133,000.00	49,911,000.00	0.00	17,870,000.00	220,914,000
	Iolments				153,133,000.00	49,911,000.00	0.00	17,870,000.00	220,914,000.00	0.00	0.00	0.00	0.00	0.00	153,133,000.00	49,911,000.00	0.00	17,870,000.00	220,914,000

OIC, Administrative Officer IV

Date: 2021-04-09 23:17:15

Date: 2021-04-09 23:17:15

2021-04-09 23:21:58

Date: 2021-04-09 23:22:47

List of Allotments and Sub-Allotments As at the quarter ending March 31, 2021

Department:

Department of Science and Technology (DOST)

Agency:

Forest Products Research and Development Institute

Operating Unit: Organization Code (UACS):

< not applicable > 19 004 0000000

Fund Cluster:

01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference		Funding Source	Allotments/Sub-Allotments received from CO/ROs/OUs						Sub-	Allotments to ROs/OUs	Total Allotments/Net of Sub-allotments								
un I	Number	Date	Description	UACS Code	PS	MOOE	FinEx	со	Sub-Total	PS	MOOE	FinEx	co	TOTAL	PS	MOOE	FinEx	co	TOTAL
wu.	Hambur	- Danie									40	49	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+16+
1	2.	3	4	5	6	7	В	9	10=(6+7+8+9)	11	12	1.0		10-(11-10-14)					
Balance Fr	rom GAA/SARO/Sub-Allotment(Prior Year)											2.00	0.00	0.00	7,340,803.83	33,513,096.80	0.00	6,334,150.60	47,188,05
1 GAA		2020-01-01	Specific Budgets of National Government Agencies	102101	7,340,803.83	33,513,095.80	0.00	6,334,150.00	47,188,050.63	0.00	0.00	0.00	0.00	0.00					
Sub-	Total				7,340,803,83	33,513,095,80	0,00	6,334,150,00	47,188,050,83	0.00	0,00	0,00	0.00	0.00	7,340,803,83	33,513,096,80	0,00	6.334,150,00	
tal Allotm					7.340,803.83	33.513,096.80	0.00	6,334,150,00	47,188,050,63	0,00	0,00	0,00	0,00	0.00	7,340,803,83	33,513,096.80	0,00	6,334,150.00	47,188,05

LINA E. BELEN

OIC, Administrative Officer IV

Date: 2021-04-09 23:17:15

Date: 2021-04-09 23:17:15

Date: 2021-04-09 23:21:58

Date: 2021-04-09 23:22:47