

LIST OF THE ALLOTMENTS AND SUB-ALLOTMENTS
As at the quarter ending December 31, 2019

Department : Department of Science and Technology (DOST)
Agency/Entity : Forest Products Research and Development Institute
Operating Unit : < not applicable >
Organization Code : 19 004 0000000
Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
A. Allotments received from DBM																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 577	05/03/2019	Specific Budgets of National Government Agencies	101101	96,538,568.00	47,731,088.00	0.00	49,925,000.00	194,194,656.00	0.00	0.00	0.00	0.00	0.00	96,538,568.00	47,731,088.00	0.00	49,925,000.00	194,194,656.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 577	05/03/2019	Retirement and Life Insurance Premiums	104102	9,085,000.00	0.00	0.00	0.00	9,085,000.00	0.00	0.00	0.00	0.00	0.00	9,085,000.00	0.00	0.00	0.00	9,085,000.00
3	GAA-2019-E01136B	06/26/2019	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	GAA-2019-E01137B	06/26/2019	Retirement and Life Insurance Premiums	104102	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	OBLIGATIONAL AUTHORITY	05/03/2019	Specific Budgets of National Government Agencies	101101	39,430,432.00	7,828,912.00	0.00	0.00	47,259,344.00	0.00	0.00	0.00	0.00	0.00	39,430,432.00	7,828,912.00	0.00	0.00	47,259,344.00
6	SARO-BMB-E-19-0000651	06/26/2019	Miscellaneous Personnel Benefits Fund	101406	255,396.00	0.00	0.00	0.00	255,396.00	0.00	0.00	0.00	0.00	0.00	255,396.00	0.00	0.00	0.00	255,396.00
7	SARO-BMB-E-19-0004553	06/14/2019	Specific Budgets of National Government Agencies	101101	254,345.00	0.00	0.00	0.00	254,345.00	0.00	0.00	0.00	0.00	0.00	254,345.00	0.00	0.00	0.00	254,345.00
8	SARO-BMB-E-19-0005436	07/02/2019	Specific Budgets of National Government Agencies	101101	111,696.00	0.00	0.00	0.00	111,696.00	0.00	0.00	0.00	0.00	0.00	111,696.00	0.00	0.00	0.00	111,696.00
9	SARO-BMB-E-19-0009290	08/14/2019	Specific Budgets of National Government Agencies	101101	504,257.00	0.00	0.00	0.00	504,257.00	0.00	0.00	0.00	0.00	0.00	504,257.00	0.00	0.00	0.00	504,257.00
10	SARO-BMB-E-19-0012484	09/20/2019	Pension and Gratuity Fund	101407	460,110.00	0.00	0.00	0.00	460,110.00	0.00	0.00	0.00	0.00	0.00	460,110.00	0.00	0.00	0.00	460,110.00
11	SARO-BMB-E-19-0012485	09/20/2019	Specific Budgets of National Government Agencies	101101	972,147.00	0.00	0.00	0.00	972,147.00	0.00	0.00	0.00	0.00	0.00	972,147.00	0.00	0.00	0.00	972,147.00
12	SARO-BMB-E-19-0022491	12/27/2019	Specific Budgets of National Government Agencies	101101	1,785,146.00	0.00	0.00	0.00	1,785,146.00	0.00	0.00	0.00	0.00	0.00	1,785,146.00	0.00	0.00	0.00	1,785,146.00
13	SARO-BMB-E-19-0023696	12/11/2019	Specific Budgets of National Government Agencies	101101	4,318,750.00	(4,318,750.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,318,750.00	(4,318,750.00)	0.00	0.00	0.00
14	SARO-BMB-E-19-0027311	12/27/2019	Miscellaneous Personnel Benefits Fund	101406	1,246,000.00	0.00	0.00	0.00	1,246,000.00	0.00	0.00	0.00	0.00	0.00	1,246,000.00	0.00	0.00	0.00	1,246,000.00
	Sub-Total				154,961,847.00	51,241,250.00	0.00	49,925,000.00	256,128,097.00	0.00	0.00	0.00	0.00	0.00	154,961,847.00	51,241,250.00	0.00	49,925,000.00	256,128,097.00
Total Allotments					154,961,847.00	51,241,250.00	0.00	49,925,000.00	256,128,097.00	0.00	0.00	0.00	0.00	0.00	154,961,847.00	51,241,250.00	0.00	49,925,000.00	256,128,097.00

Certified Correct:

TARNATE ZENaida OSEÑA

Date: 2020-01-22 14:40:40.0

Recommending Approval:

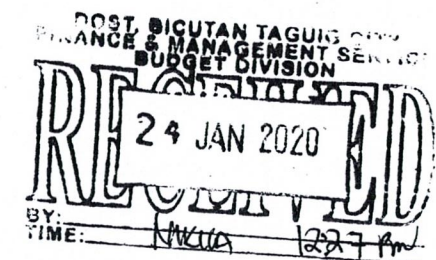
HERRERA MIGUEL CORBANTES

Date: 2020-01-22 14:41:

Approved By:

AGGANGAN ROMULO TAMAYAO

Date: 2020-01-22 14:42:



LIST OF THE ALLOTMENTS AND SUB-ALLOTMENTS

As at the quarter ending September 31, 2019

Department: Department of Science and Technology (DOST)
 Agency: Forest Products Research and Development Institute
 Operating Unit: < not applicable >
 Organization Code: 19 004 0000000
 Fund Cluster: 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
A. Allotments received from DBM																			
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 577	05/03/2019	Specific Budgets of National Government Agencies	101101	98,538,588.00	47,731,088.00	0.00	49,825,000.00	194,194,656.00	0.00	0.00	0.00	0.00	0.00	98,538,588.00	47,731,088.00	0.00	49,825,000.00	194,194,656.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 577	05/03/2019	Retirement and Life Insurance Premiums	104102	9,085,000.00	0.00	0.00	0.00	9,085,000.00	0.00	0.00	0.00	0.00	0.00	9,085,000.00	0.00	0.00	0.00	9,085,000.00
3	OBLIGATIONAL AUTHORITY	05/03/2019	Specific Budgets of National Government Agencies	101101	39,430,432.00	7,828,912.00	0.00	0.00	47,259,344.00	0.00	0.00	0.00	0.00	0.00	39,430,432.00	7,828,912.00	0.00	0.00	47,259,344.00
4	SARO-BMB-E-19-0000651	08/28/2019	Miscellaneous Personnel Benefits Fund	101406	255,396.00	0.00	0.00	0.00	255,396.00	0.00	0.00	0.00	0.00	0.00	255,396.00	0.00	0.00	0.00	255,396.00
5	SARO-BMB-E-19-0004553	08/14/2019	Specific Budgets of National Government Agencies	101101	254,345.00	0.00	0.00	0.00	254,345.00	0.00	0.00	0.00	0.00	0.00	254,345.00	0.00	0.00	0.00	254,345.00
6	SARO-BMB-E-19-0005436	07/02/2019	Specific Budgets of National Government Agencies	101101	111,896.00	0.00	0.00	0.00	111,896.00	0.00	0.00	0.00	0.00	0.00	111,896.00	0.00	0.00	0.00	111,896.00
7	SARO-BMB-E-19-0006290	08/14/2019	Specific Budgets of National Government Agencies	101101	504,257.00	0.00	0.00	0.00	504,257.00	0.00	0.00	0.00	0.00	0.00	504,257.00	0.00	0.00	0.00	504,257.00
8	SARO-BMB-E-19-0012484	08/20/2019	Pension and Gratuity Fund	101407	480,110.00	0.00	0.00	0.00	480,110.00	0.00	0.00	0.00	0.00	0.00	480,110.00	0.00	0.00	0.00	480,110.00
9	SARO-BMB-E-19-0012485	08/20/2019	Specific Budgets of National Government Agencies	101101	972,147.00	0.00	0.00	0.00	972,147.00	0.00	0.00	0.00	0.00	0.00	972,147.00	0.00	0.00	0.00	972,147.00
Sub-Total					147,611,951.00	55,560,000.00	0.00	49,825,000.00	253,096,951.00	0.00	0.00	0.00	0.00	0.00	147,611,951.00	55,560,000.00	0.00	49,825,000.00	253,096,951.00
Total Allotments					147,611,951.00	55,560,000.00	0.00	49,825,000.00	253,096,951.00	0.00	0.00	0.00	0.00	0.00	147,611,951.00	55,560,000.00	0.00	49,825,000.00	253,096,951.00

Certified Correct:

TARNATE ZENaida OSEÑA

Date: 2019-08-08 12:41:

Rf Linder
 VARDELEON RIZZA WELGAS

Date: 2019-08-08 12:41:

Recommending Approval:

HERRERA MIGUEL CORBANTES

Date: 2019-08-08 12:45:

Approved By:

AGGANGAN ROMULO TAMAYAO

Date: 2019-08-08 12:45:

Government Accountancy Office

Office of the Director

RECEIVED

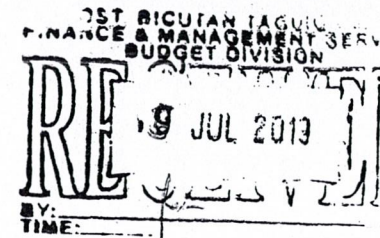
By:

Date: OCT 1 2019

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1:56 pm

List of Allotments and Sub-Allotments
As of the quarter ending June 30, 2019



Government Accountancy Office
Office of the Director
RECEIVED
By: *Bruger* FAR No. 1-B
Date: *JUL 11 2019*
Authorization :01 - Current Year Appropriations

Department : Department of Science and Technology (DOST)
Agency : Forest Products Research and Development Institute
Operating Unit : N/A
Organization Code (UACS) : 190040000000
Funding Source Code (as clustered) : 01 - Regular Agency Fund
(e.g. Fund Cluster: 101,102, 151)

Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
A. Allotments Received From DBM																		
GAA FY 2019		Specific Budgets of National Government Agencies	01101101	135,969,000.00	55,560,000.00	49,925,000.00	-	241,454,000.00						135,969,000.00	55,560,000.00	49,925,000.00	-	241,454,000.00
GARO 2019-1		Retirement and Life Insurance Premiums	01104102	9,085,000.00				9,085,000.00						9,085,000.00				9,085,000.00
SARO-BMB-E-19-0000651	01.17.19	Miscellaneous Personnel Benefits Fund	01101406	255,396.00				255,396.00						255,396.00				255,396.00
SARO-BMB-E-19-0004553	06.10.19	Specific Budgets of National Government Agencies	01101101	254,345.00				254,345.00						254,345.00				254,345.00
Sub-total																		
				145,563,741.00	55,560,000.00	49,925,000.00	-	251,048,741.00						145,563,741.00	55,560,000.00	49,925,000.00	-	251,048,741.00
B. Sub-allotments received from Central Office/Regional Office																		
Total Allotments																		
				145,563,741.00	55,560,000.00	49,925,000.00	-	251,048,741.00						145,563,741.00	55,560,000.00	49,925,000.00	-	251,048,741.00
Summary by Funding Source Code:																		
		Specific Budgets of National Government Agencies	01101101	136,223,345.00	55,560,000.00	49,925,000.00	-	241,708,345.00						136,223,345.00	55,560,000.00	49,925,000.00	-	241,708,345.00
		Miscellaneous Personnel Benefits Fund	01101406	255,396.00				255,396.00						255,396.00				255,396.00
		Retirement and Life Insurance Premiums	01104102	9,085,000.00				9,085,000.00						9,085,000.00				9,085,000.00

Certified Correct:

Zelante
Tarnate, Zenaida
Budget Officer
Date:

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter Ending March 31, 2019

Department: Department of Science and Technology (DOST)
Agency: Forest Products Research and Development Institute
Operating Unit: N/A
Organization Code (UACS): 190040000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	FINEX	Total
1	2	3	4	5	6	7	8	9	10= (6+7+8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)
	A. Allotments Received From DBM																		
1	SARO-BMB-E-19-0000651	2019-01-17	Miscellaneous Personnel Benefits Fund	01101406	255,396.00				255,396.00						255,396.00				255,396.00
	Sub-total				255,396.00				255,396.00						255,396.00				255,396.00
	B. Sub-allotments received from Central Office/Regional Office																		
	Total Allotments				255,396.00				255,396.00						255,396.00				255,396.00
	Summary by Funding Source Code:																		
			Miscellaneous Personnel Benefits Fund	01101406	255,396.00				255,396.00						255,396.00				255,396.00

Certified Correct:


Tarnate, Zenaide
Budget Officer
Date: 08/Apr/2019