

FY 2019 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Forest Products Research and Development Institute
 Operating Unit: N/A
 Organization Code (UACS): 190040000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations	3101000000000000										
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Percentage benefit incidence of intervention to local industries and/or institutions		90%	90%			90%	90%	90%	90%		
2. Number of partnerships with public and private stakeholders and international organizations		3		3	3	1	1	1			
3. Amount of revenue generated from partnerships		59,964,238			Php 20M						
Output Indicators											
1. Number of projects completed		8	4	12	12	2	2	0	8		
2. Percentage of projects implemented within the approved timeframe		100%	100%		90%	90%	90%	90%	90%		
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved		90%	90%		90%	90%	90%	90%	90%		
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM											
Outcome Indicators											
1. Percentage of clients that rate the technology transfer as satisfactory or better		100%	100%		90%	90%	90%	90%	90%		
2. Percentage benefit incidence of intervention to local industries and/or institutions		90%	90%			90%	90%	90%	90%		
Output Indicators											
1. Number of knowledge/technologies diffused		69	4	73	20	3	9	4	4		
2. Number of technologies transferred/commercialized through technology transfer agreement		14	1	15	10	3	3	3	1		
3. Percentage of request for technology transfer that have been provided within the required timeframe		100%	100%		90%	90%	90%	90%	90%		
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM											
Outcome Indicator											
1. Percentage of customers that rate the technical services rendered as satisfactory or better		100%	100%		90%	90%	90%	90%	90%		

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Output Indicators											
1. Number of technical services rendered		1,855	500	2,355	2,000	500	500	500	500		
2. Percentage of request for technical services that		100%	100%		90%	90%	90%	90%	90%		
have been provided within the required timeframe											
3. Number of clients benefiting from technical services					720						


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 Date: 20/Nov/2018

This report was generated using the Unified Reporting System on 20/11/2018 14:31
 BED Level: 01 - Agency Submission (NEP)