

PERFORMANCE INDICATOR - June 30, 2019

Department: Department of Science and Technology (DOST)
 Agency: Forest Products Research and Development Institute
 Organization Code: 19 004 0000000
 Report Status: Submitted

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000												
OO : Increased benefits to Filipinos from scientific knowledge													
Outcome Indicators													
1. Percentage benefit incidence of intervention to local industries and/or institutions							90	90					
2. Number of partnerships with public and private stakeholders and international organizations							1	1				1	total cannot be saved
3. Amount of revenue generated from partnerships							6,223,561.88	31,778,894.4					total cannot be saved
Output Indicators													
1. Number of projects completed							2	2				8	total cannot be saved
2. Percentage of projects implemented within the approved timeframe							100	100					
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved							90	90					
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	3102000000000												
OO : Increased benefits to Filipinos from scientific knowledge													
Outcome Indicators													
1. Percentage of clients that rate the technology transfer as satisfactory or better							100	100					
2. Percentage benefit incidence of intervention to local industries and/or institutions							90	90					
Output Indicators													
1. Number of knowledge/technologies diffused							14	14				8	total cannot be saved
2. Number of technologies transferred/commercialized through technology transfer agreement							5	19				14	total cannot be saved
3. Percentage of request for technology transfer that have been provided within the required timeframe							100	100					
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES	3103000000000												
OO : Increased benefits to Filipinos from scientific knowledge													
Outcome Indicator													
1. Percentage of customers that rate the technical services rendered as satisfactory or better							100	100					
Output Indicators													
1. Number of technical services rendered							1843	1057				900	total cannot be saved
2. Percentage of request for technical services that have been provided within the required timeframe							100	100					
3. Number of clients benefiting from technical services							289	178				253	total cannot be saved

Certified Correct:

NOVICIO LORETO AMAZONA
 Planning Officer
 Date: 7/9/19 9:33 AM

Recommending Approval:

TARNATE JENALDA OSEÑA
 Budget Officer
 Date: 7/9/19 10:27 AM

Approved By:

AGGANGAN COMULO JAMAYAO
 Date: 7/9/19 11:04 AM

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: Forest Products Research and Development Institute
 Operating Unit: N/A
 Organization Code (UACS): 190040000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations													
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage benefit incidence of intervention to		90%	90%	90%	90%		90%						
local industries and/or institutions													
2. Number of partnerships with public and private		1	1	1		3	1						
stakeholders and international organizations													
3. Amount of revenue generated from partnerships						Php 20M	6,223,561.88						
Output Indicators													
1. Number of projects completed		2	2	0	8	12	2						
2. Percentage of projects implemented within the		90%	90%	90%	90%	90%	100%						

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
1. Percentage of customers that rate the technical services rendered as satisfactory or better		90%	90%	90%	90%	90%	100%						
Output Indicators													
1. Number of technical services rendered		500	500	500	500	2,000	1,843						
2. Percentage of request for technical services that have been provided within the required timeframe		90%	90%	90%	90%	90%	100%						
3. Number of clients benefiting from technical services						720	289						

Prepared By:

Loreto Novicio

Planning Services Head/Planning Officer

Date: 05/Apr/2019

In coordination with:

Miguel Herrera

Financial Services Head/Budget Officer

Date: 05/Apr/2019

Approved By:

Romulo Aggangan

Agency Head/Department Secretary

Date: 05/Apr/2019

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