

FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

ANNUAL PROCUREMENT PLAN FOR FY 2018

Non-Common Supplies & Equipment (Non-CSE)

ANNEX A


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Office Supplies	FPRDI	DBM-PPS													GAA	7,220,000	7,220,000		GASS, Operation, Tech Transfr, Testing & Locally funded
			Shopping/Direct Contracting													GAA				
	Office Supplies-Accountable Form		Direct Contracting													GAA	50,000	50,000		
	ICT Supplies Expenses		Shopping													GAA	100,000	100,000		project-Rubberwood
	ICT Consultancy Services		Public Bidding													GAA	100,000	100,000		
	Medical, Dental & Lab. Supplies		Shopping													GAA	2,450,000	2,450,000		
	Drugs and Medicine		Shopping													GAA	30,000	30,000		
	Fuel, Oil and Lubricants		Shopping													GAA	987,000	987,000		
	Textbooks & Instructional Materials		Direct Contracting													GAA	75,000	75,000		
	Other Supplies and Materials		Shopping													GAA	250,000	250,000		
	Advertising Expenses		Shopping													GAA	230,000	230,000		
	Printing & Publication Expenses		Shopping													GAA	940,000	940,000		
	Janitorial Services		Public Bidding													GAA	702,000	702,000		
	Security Services		Public Bidding													GAA	1,512,000	1,512,000		
	Repair & Maintenance-Bldgs & Structure		Shopping													GAA	1,250,000	1,250,000		
	Repair-Office Equipment		Shopping													GAA	100,000	100,000		
	Repair-Furniture & Fixtures		Shopping													GAA	329,000	329,000		
	Repair-Tech. & Sci. Equipt.		Shopping													GAA	1,850,000	1,850,000		
	Repair-Machinery		Shopping													GAA	155,000	155,000		
	Repair-Other Machinery & Equipt.		Shopping													GAA	500,000	500,000		
			Shopping/Direct Contracting													GAA	1,010,000	1,010,000		
	Repair-Motor Vehicle															GAA	120,000	120,000		
	Insurance Expenses		Govt Transaction													GAA	700,000	700,000		
	Other MOOE		Shopping													GAA				
	TOTAL for MOOE																20,660,000	20,660,000		

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	CAPITAL OUTLAY EQUIPMENT	FPRDI																		
	Communication Networks		Public Bidding	14/11/'17	24/11/'17	06/12/'17		15/12/'17								GAA	3,000,000		3,000,000	
	ICT Equipment		Public Bidding	14/11/'17	24/11/'17	12/06/'17		15/12/'17								GAA	600,000		600,000	
	Printing Equipment		Public Bidding	14/11/'17	24/11/'17	12/06/'17		15/12/'17								GAA	125,000		125,000	
	Technical & Scientific Equipt.		Public Bidding	14/11/'17	29/11/'17	05/12/'17		13/12/'17								GAA	20,520,000		20,520,000	
	Total for Machineries & Equipt.																24,245,000		24,245,000	
	Motor Vehicles		Public Bidding	14/11/'17												GAA	3,850,000		3,850,000	
	Total for Motor Vehicle																3,850,000		3,850,000	
	Total for Capital Outlay																28,095,000		28,095,000	
	INFRASTRUCTURE																			
	Power Supply Systems		Public Bidding	06/12/'17												GAA	5,000,000		5,000,000	
	Building & Structure Outlay		Public Bidding	06/12/'17												GAA	25,000,000		25,000,000	
	Total for Infrastructure																30,000,000		30,000,000	
	TOTAL																78,755,000	20,660,000	58,095,000	

Prepared by:



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