

**FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
ANNUAL PROCUREMENT PLAN FOR FY 2018**

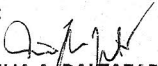
ANNEX A

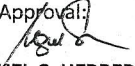
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conf.	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Office Supplies	FPRDI	DBM-PPS													GAA	7,220,000	7,220,000		GASS, Operation, Tech Transfr, Testing & Locally funded
	Office Supplies-Accountable Form		Shopping/Direct Contracting														50,000	50,000		
	ICT Supplies Expenses		Direct Contracting														100,000	100,000		project-
	ICT Consultancy Services		Shopping														100,000	100,000		Rubberwood
	Medical, Dental & Lab. Supplies		Public Bidding														2,450,000	2,450,000		
	Drugs and Medicine		Shopping														30,000	30,000		
	Fuel, Oil and Lubricants		Shopping														987,000	987,000		
	Textbooks & Instructional Materials		Shopping														75,000	75,000		
	Other Supplies and Materials		Direct Contracting														250,000	250,000		
	Advertising Expenses		Shopping														230,000	230,000		
	Printing & Publication Expenses		Shopping														940,000	940,000		
	Janitorial Services		Shopping														702,000	702,000		
	Security Services		Public Bidding														1,512,000	1,512,000		
	Repair & Maintenance-Bldgs & Structure		Public Bidding														1,250,000	1,250,000		
	Repair-Office Equipment		Shopping														100,000	100,000		
	Repair-Furniture & Fixtures		Shopping														329,000	329,000		
	Repair-Tech. & Sci. Equipmt.		Shopping														1,850,000	1,850,000		
	Repair-Machinery		Shopping														155,000	155,000		
	Repair-Other Machinery & Equipmt.		Shopping														500,000	500,000		
	Repair-Motor Vehicle		Shopping/Direct Contracting														1,010,000	1,010,000		
	Insurance Expenses		Govt Transaction														120,000	120,000		
	Other MOOE		Shopping														700,000	700,000		
	TOTAL for MOOE																20,660,000	20,660,000		

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	CAPITAL OUTLAY																			
	EQUIPMENT	FPRDI																		
	Communication Networks		Public Bidding	14/11/17	24/11/17	06/12/17		15/12/17									3,000,000		3,000,000	
	ICT Equipment		Public Bidding	14/11/17	24/11/17	12/06/17		15/12/17									600,000		600,000	
	Printing Equipment		Public Bidding	14/11/17	24/11/17	12/06/17		15/12/17									125,000		125,000	
	Technical & Scientific Equipmt.		Public Bidding	14/11/17	29/11/17	05/12/17		13/12/17									20,520,000		20,520,000	
	Total for Machineries & Equipmt.																24,245,000		24,245,000	
	 Motor Vehicles		Public Bidding	14/11/17													3,850,000		3,850,000	
	Total for Motor Vehicle																3,850,000		3,850,000	
	 Total for Capital Outlay																28,095,000		28,095,000	
	 INFRASTRUCTURE																			
	Power Supply Systems		Public Bidding	06/12/17													5,000,000		5,000,000	
	Building & Structure Outlay		Public Bidding	06/12/17													25,000,000		25,000,000	
	Total for Infrastructure																30,000,000		30,000,000	
	 TOTAL																78,755,000	20,660,000	58,095,000	

Prepared by:

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