

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: Department of Science and Technology (DOST)

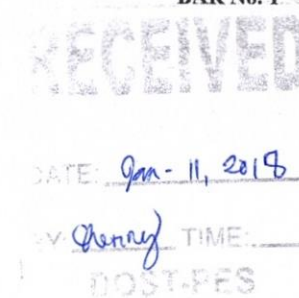
Appropriations: Current Year Appropriations

Agency: Forest Products Research and Development Institute

Operating Unit: N/A

Organization Code (UACS): 190040000000

Report Status: SUBMITTED



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	000003010000000												
Quantity													
Number of projects completed		1	4	1	6	12	1	4	1	6	12		
Quality													
Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		90	90	90	90	90%	90	90	90	90	90		
Timeliness													
Percentage of projects completed within the timeframe in accordance with original project approval		90	90	90	90	90%	100	100	100	100	100		
MFO 2: TECHNICAL ADVISORY SERVICES	000003020000000												
Quantity													
Number of technical services rendered		390	390	390	390	1,560	566	470	1,134	704	2,874		
Quality													
Percentage of clients who rate the technical services as satisfactory or better		90	90	90	90	90%	100	100	100	100	100		
Timeliness													
Percentage of technical services provided within 3 days of request		90	90	90	90	90%	100	100	100	100	100		

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Renovation of Bamboo Processing Shop	105003030000000												

Prepared By:

Loreto Novicio

Planning Services Head/Planning Officer

Date: 10/Jan/2018

In coordination with:

Zenaida Tarnate

Financial Services Head/Budget Officer

Date: 10/Jan/2018

Approved By:

Romulo Agangan

Agency Head/Department Secretary

Date: 10/Jan/2018

This report was generated using the Unified Reporting System on 10/01/2018 09:56



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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of clients who rate the technical services as satisfactory or better		90	90	90	90	90%	100	100	100		100		
Timeliness													
Percentage of technical services provided within 3 days of request		90	90	90	90	90%	100	100	100		100		
Renovation of Bamboo Processing Shop	1050030300000000												

Prepared By:

Alberto Nicolas

Planning Services Head/Planning Officer

Date: 03/Oct/2017

In coordination with:

Zenaida Tarnate

Financial Services Head/Budget Officer

Date: 03/Oct/2017

Approved By:

Romulo Aggangan

Agency Head/Department Secretary

Date: 03/Oct/2017



## QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department : Department of Science and Technology

Agency: Forest Products Research and Development Institute

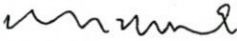
Operating Unit

Organization Code (UACS): 19 004 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS	Physical Targets					Physical Accomplishment					Variance as	Remarks
	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of June 30	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Part A													
I. Operations	3												
MFO 1: Scientific Research and Development													
No. of Projects Completed		1	4	1	6	12	1	4			5	7	
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry													
		90	90	90	90	90	90	90			90		
% of projects completed within the timeframe in accordance with original project approval													
		90	90	90	90	90	100	100			100		
MFO 2: Technical Advisory Services													
No. of technical Services rendered		390	390	390	390	1,560	566	470			1,036	524	
% of clients who rate the technical services as satisfactory or better													
		90	90	90	90	90	100	100			100		
% of technical services provided within 3 days of request													
		90	90	90	90	90	100	100			100		

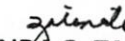
Prepared by:

  
**ALBERTO V. NICOLAS**

Planning Officer IV


Date:

In coordination with:

  
**ZENAIDA O. TARNATE**  
 Administrative Officer V

Date:

Approved by:

  
**ROMULO T. AGANGAN**

Director IV

Date:

BAR No. 1

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2017

Department : Department of Science and Technology  
 Agency: Forest Products Research and Development Institute  
 Operating Unit  
 Organization Code (UACS): 19 004 00 00000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS	Physical Targets					Physical Accomplishment					Variance as	Remarks
	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of Mar. 31	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Part A</b>													
<b>I. Operations</b>	3												
<b>MFO 1: Scientific Research and Development</b>													
No. of Projects Completed		1	4	1	6	12	1				1	11	
% of Projects Completed in the last 5 years that are published in recognized media or adopted by the industry		90	90	90	90	90	90				90		
% of projects completed within the timeframe in accordance with original project approval		90	90	90	90	90	100				100		
<b>MFO 2: Technical Advisory Services</b>													
No. of technical Services rendered		390	390	390	390	1,560	566				566	994	
% of clients who rate the technical services as satisfactory or better		90	90	90	90	90	100				100		
% of technical services provided within 3 days of request		90	90	90	90	90	100				100		

Prepared by:

ALBERTO V. NICOLAS

Planning Officer IV

Date:

In coordination with:

ZENaida O. TARNATE

Administrative Officer V

Date:

Approved by:

ROMULO J. AGGANGAN

Director IV

Date: