QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Forest Products Research and Development Institute

Operating Unit: N/A

Organization Code (UACS): 190040000000

Report Status: SUBMITTED

SECTIVE)
DATE: 9m-11, 2018
DOST-PES

			P	hysical T	argets			Phys	ical Acco	mplishme	ents	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	000003010000000												
Quantity													
Number of projects completed		1	4	1	6	12	1	4	1	6	12		
Quality									· ·		12		
Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		90	90	90	90	90%	90	90	90	90	90		
Timeliness													
Percentage of projects completed within the timeframe in accordance with original project approval		90	90	90	90	90%	100	100	100	100	100		
MFO 2: TECHNICAL ADVISORY SERVICES	000003020000000												
Quantity													
Number of technical services rendered		390	390	390	390	1,560	566	470	1,134	704	2,874		
Quality											2,011		
Percentage of clients who rate the technical services as satisfactory or better		90	90	90	90	90%	100	100	100	100	100		
Timeliness													
Percentage of technical services provided within 3 days of request		90	90	90	90	90%	100	100	100	100	100		

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Renovation of Bamboo Processing Shop	105003030000000												

Prepared By:

Lereto Novicio

Planning Services Head/Planning Officer

Date: 10/Jan/2018

In coordination with:

Zenajda Tarnate

Financial Services Head/Budget Officer

Date: 10/Jan/2018

Approved By:

Romuno Aggangan

Agency Head/Department Secretary

Date: 10/Jan/2018

This report was generated using the Unified Reporting System on 10/01/2018 09:56

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: Department of Science and Technology (DOST)

Appropriations: Current Year Appropriations

Agency: Forest Products Research and Development Institute

Operating Unit: N/A

Organization Code (UACS): 190040000000

Report Status: SUBMITTED

			Ph	ysical Ta	rgets			Physic	al Accom	plishmer	nts	Variance	1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd	4th	Total	as of September 30 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A											(0.3110+11)		
. Operations		***************************************	***************************************										
MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT	000003010000000												
Quantity					***************************************								
Number of projects completed		1	4	1	6	12	1	4	1		6	6	
Quality			***************************************	······································									
Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry		90	90	90	90	90%	90	90	90		90		
Timeliness													***************************************
Percentage of projects completed within the timeframe in accordance with original project approval		90	90	90	90	90%	100	100	100		100		
MFO 2: TECHNICAL ADVISORY SERVICES	000003020000000												
Quantity			***************************************										
Number of technical services rendered		390	390	390	390	1,560	566	470	1,134		2,170		
Quality													

Particulars			Ph	ysical Ta	rgets			Physic	al Accom	plishmen	its	Variance	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2017	
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of clients who rate the technical services as satisfactory or better		90	90	90	90	90%	100	100	100		100		
Timeliness													-
Percentage of technical services provided within 3 days of request		90	90	90	90	90%	100	100	100		100		
Renovation of Bamboo Processing Shop	105003030000000												

Prepared By:

Alberto Nicolas

Planning Services Head/Planning Officer

Date: 03/Oct/2017

In coordination with:

Zenaida Tarnate

Financial Services Head/Budget Officer

Date: 03/Oct/2017

Approved By:

Romulo Aggangan

Agency Head/Department Secretary

Date: 03/Oct/2017

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QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department : Department of Science and Technology

Agency: Forest Products Research and Development Institute

Operating Unit

Organization Code (UACS): 19 004 00 00000

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

	UACS	T		Dhysical '	Formata		T		-	Oπ-Budget Account				
Particulars		14.0		Physical 1						omplishm	ent	Variance as		
1	CODE		2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	of June 30	Remarks	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
Part A											(0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.			
I. Operations	3													
MFO 1: Scientific Research and Development							-		-					
No. of Projects Completed		1	4	1	6	12	1	1						
% of Projects Completed in the last 5						12	1	4			5	7		
years that are published in recognized														
media or adopted by the industry														
		90	90	90	90	90	00	00						
% of projects completed within the		-	30	- 50	30	30	90	90			90			
timeframe in accordance with original														
project approval		90	90	90	90	00	400							
MFO 2: Technical Advisory Services		30	30	90	90	90	100	100			100			
No. of technical Services rendered		390	390	200	200	4.550								
% of clients who rate the technical		390	390	390	390	1,560	566	470			1,036	524		
services as satisfactory or better		00	00											
% of technical services provided within 3		90	90	90	90	90	100	100			100			
days of request														
days of request		90	90	90	90	90	100	100			100			

Prepared by:

ALBERTO V. NICOLAS

Planning Officer IV

Date:

In coordination with:

عبنسار ZENAIDA O. TARNATE

Administrative Officer V

Date:

Approved by:

ROMULOT AGGANGAN

Director IV 4

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2017

Department : Department of Science and Technology
Agency: Forest Products Research and Development Institute

Operating Unit

Organization Code (UACS): 19 004 00 00000

x Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

	UACS	T		Physical 1	argote		T	Dh	rainal Ann	omplishm	On-Budget Accou	Variance as	Ol
Particulars		1					4						
	CODE	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr				of Mar. 31	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Part A					\ .								
. Operations	3												
MFO 1: Scientific Research and Developmen	t												
No. of Projects Completed		1	4	1	6	12	1				1	11	
% of Projects Completed in the last 5													
years that are published in recognized													
media or adopted by the industry					1								
		90	90	90	90	90	90				90		
% of projects completed within the						91.6							
timeframe in accordance with original		1											
project approval		90	90	90	90	90	100				100		
MFO 2: Technical Advisory Services													
No. of technical Services rendered		390	390	390	390	1,560	566				566	994	
% of clients who rate the technical		T											
services as satisfactory or better		90	90	90	90	90	100				100		
% of technical services provided within 3													
days of request		90	90	90	90	90	100				100		

Prepared by:

ALBERTO V. NICOLAS

Planning Officer IV Date:

In coordination with:

ZENAIDA O. TARNATE Administrative Officer V

Date:

Approved by:

ROMULOT. AGGANGAN

Director IV Date: