FOREST PRODUCTS RESEARCH ND DEVELOPMENT INSTITUTE Annual Procurement Plan for FY 2017 NON-COMMON SUPPLIES & EQUIPMENT (NON-CSE)

Code Procurement PMO/ Mode of Schedule for Each Procurement Activity Source Estimated Budget (PhP) Remarks																			
			Mode of Schedule for Each Procurement Activity												Source	rce Estimated Budget (PhP)			Remarks
Program/Project			Pre-Proc	Ads/Post of		Eligibility		Bid Evaln				Notice to			of Funds	Total	MOOE	co	(brief description of
,	User		Conference '	IAEB	Conf	Check	of Bids		Qual	Award	Signing	Proceed	Completion	n nce/		1		,	Program/Project)
	1		1 '											Turnover	I	č +		,	1
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Office/ICT Supplies Expenses	FPRDI	Shopping	7				7								GOP	4,822,000	4,822,000		Current Operating Expenses
Office Supplies Accountable Forms	1 '	Direct Contracting	1 '	1	1	1 '	1 '	1	1 7	1 '	1 '	1 '	1 1	1 '	GOP	50,000	50,000	1 '	Current Operating Expenses
ICT Supplies	1 '	Shopping	1 '	1 '	f '	1 '	1 '	1	()	1 '	1 /	1 '	1 '	1 '	GOP	150,000	150,000	1 1	Current Operating Expenses
Medical, Dental & Laboratory Supplies	1 '	Shopping	1 '	1 '	1	1 '	1 '		(- 1	1 1	1 '	1 '	1 1	1 '	GOP	750,000	750,000		Current Operating Expenses
Gasoline, Oil & Lubricants	1 '	Shopping	1 '	1 '	1	1 '	1 '	1. 1	()	1 '	1 '	1 '	1 /	1 '	GOP	1,000,000	1,000,000		Current Operating Expenses
Advertising Expenses	1	Direct Contracting	1 '	1 '	1	1 '	1 '		(!	1 1	1 '	1 '	1 '	f = '	GOP	30,000	30,000		Current Operating Expenses
Printing & Publication Expenses	1 '	Shopping	1 '	1 '	1 '	1 '	1 '	1 1	1 1	1 '	1 '	1 '	1 '	1 '	GOP	560,000	560,000		Current Operating Expenses
Repairs & MaintBldg & Structures	1 '	Shopping	1 '	1 '	f '	1 '	1 '	1	(!	1 '	1 '	1 '	1 /	1 '	GOP	2,500,000	2,500,000		Current Operating Expenses
Repairs & MaintOfc Eqt & Furnitures	1 '	Shopping, Direct	1 '	1 '	1	1 '	1 '		1 !	1 - 1	1 '	1 '	1 '	1 '	GOP	475,000	475,000		Current Operating Expenses
Repairs & Maint Machineries & Eqt	1 '	Shopping, Direct	1 '	1 '	1	1 '	1 '	I = I	(!	1 '	1 '	1 '	1 '	1 '	GOP	114,000	114,000		Current Operating Expenses
Repairs & Maint Transportation	1	Shopping, Direct	1 '	1 '	1 '	1 '	1 '	I = I	()	1	1 '	1 '	1 '	1 '	GOP	400,000	400,000	1 1	Current Operating Expenses
Repairs-Tech & Scientific Equipment	1 '	Shopping, Direct	1 '	1 '	1 '	1 '	1 '	1	()	1 1	1 '	1 '	1 1	1 '	GOP	454,000	454,000	1 1	Current Operating Expenses
Insurance Expenses	1 '	Direct Contracting	1 '	1 '	1 '	1 '	1 '	I = I	()	1 1	1 '	1 '	1 /	f '	GOP		180,000		GSIS Insured Properties
Janitorial Services	1 /	Public Bidding	1 '	Jan. 6	Jan. 17	1	Jan.24,2017	, J	Jan. 31	Feb.3	Feb. 22	Feb.6	1 . 7	I = I	GOP	1		1 1	New Janitorial Contractor
()	1 '		1 '	1	1	1	1	J	, ,		1	1	1 '	f = '		1	,	1 1	Mar 1, 2017- Feb 28, 2018
Security Services	1 '	Public Bidding	1 '		1 '	1 '	1	1 1	. 1	1 1	*Jan. 27	f = f	1 7	1 '	GOP	1 512 000	1 512 000		*1-yr Extension of Contract
()	1 - 1		1 '	1 '	1 '	1 '	1 '	I = I	. !	1 1	1	1 '	1 1	\mathbf{f}	301	1	1,012,001	1 '	- Feb. 1, 2017 - Jan 31, 2018
Auditing Services	1 /	Shopping	1 '	1 '	1 '	1 '	1 '	I = I	()	1	1 '	1 '	1 1	1 '	GOP	250,000	250,000	.1 '	Current Operating Expenses
The state of the s	1 '	Oliopping	1 '	1 '	1 '	1 '	['	I = I	1 1	1	1 '	1 '	1 '	1 '	GOF	250,000	200,000	1 '	Outletti Operating Expenses
GRAND TOTAL	1 '		1 '	1 '	1	1 '	1 '	1 1	1 1	1	1 '	1 '	1 1	1 '	1	13 949 000	1 13 949 000	.1 '	1
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User Procurement User Procure Pr	Program/Project End- User Procurement User Pro-Proc User Pro-Proc	Program/Project End- User Procurement Pre-Proc Ada(Post of Conference Ala(EB) Pre-bid AEB Post Of Bilds Sub/Open Bid Evaln Post Notice of Qual Award Signing Proceed Completion new Total MOCE	Program/Project End User Procurement Procurement User Procurement Procurement Procurement User Procurement Procurement

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