

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter ending December 31, 2016

Department: Department of Science and Technology
AGENCY/OU: FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
Region/Province/City: Region IV-A/Los Baños, Laguna
Fund: General Fund 101

X	Current Year Appropriations
X	Continuing Appropriation
	Supplemental Appropriations

No.	Allotments/Sub-Allotments		FUNDING SOURCE		Allotments/Sub Allotments Received from Cos/Ros				Sub-allotments to Regions/Operating Units				Total Allotments/Net of Sub-allotments		
	Number	Date	Description	UACS CODE	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)
A. Allotments received from DBM															
1	R.A. No. 10717	1-Jan-16	Agency Specific Budget		104,912,000.00	23,459,000.00	8,325,000.00	136,696,000.00	-	-	-	-	104,912,000.00	23,459,000.00	8,325,000.00
2	GARO No. 2016-1	1-Jan-16	Automatic Approp.		6,686,000.00	-	-	6,686,000.00	-	-	-	-	6,686,000.00		
3	Continuing Appropriation	1-Jan-16	Cont. Appropriation		-	-	2,202,226.00	2,202,226.00							2,202,226.00
4	SARO-BMB-E-16-0001233	2-Mar-16	MPBF		4,761,000.00			4,761,000.00	-	-	-	-	4,761,000.00		
5	SARO-BMB-E-16-0001253	2-Mar-16	Automatic Approp.		525,000.00			525,000.00	-	-	-	-	525,000.00		
6	SARO-BMB-E-16-0010045	13-Apr-16	Agency Specific Budget		488,413.00			488,413.00					488,413.00		
7	SARO-BMB-E-16-0014979	12-May-16	MPBF		5,088,855.00			5,088,855.00					5,088,855.00		
8	SARO-BMB-E-16-0018079	3-Jun-16	Agency Specific Budget		1,677,857.00			1,677,857.00					1,677,857.00		
9	SARO-BMB-E-16-0021717	1-Aug-16	MPBF		2,120,500.00			2,120,500.00					2,120,500.00		
10	SARO-BMB-E-16-0026855	21-Sep-16	Agency Specific Budget		28,573.00			28,573.00					28,573.00		
11	SARO-BMB-E-16-0029059	19-Oct-16	Agency Specific Budget		31,157.00			31,157.00					31,157.00		
12	SARO-BMB-E-16-0029060	19-Oct-16	Pension Gratuity Fund		43,382.00			43,382.00					43,382.00		
13	SARO-BMB-E-16-0030799	9-Nov-16	Pension Gratuity Fund		244,114.00			244,114.00					244,114.00		
14	SARO-BMB-E-16-0033949	29-Nov-16	MPBF		1,968,659.00			1,968,659.00					1,968,659.00		
15	SARO-BMB-E-16-0033951	29-Nov-16	Automatic Approp.		139,654.00			139,654.00					139,654.00		
TOTAL ALLOTMENTS					128,715,164.00	23,459,000.00	10,527,226.00	162,701,390.00	-	-	-	-	128,715,164.00	23,459,000.00	10,527,226.00

Summary by Funding Source Code:

Agency Specific Budget	1 01 101	107,138,000.00	23,459,000.00	8,325,000.00	138,922,000.00							107,138,000.00	23,459,000.00	8,325,000.00
RLIP	1 04 102	7,350,654.00			7,350,654.00							7,211,000.00		
Continuing Appropriations	1102101	-			2,202,226.00									2,202,226.00
MPBF	1 01 406	11,970,355.00			13,939,014.00							11,970,355.00		
PGF	1 01 407	287,496.00			287,496.00							-		

Certified Correct:

Zenaida O. Tarnate
ZENAIDA O. TARNATE
Budget Officer

Government Accountancy Office

Office of the Director

RECEIVED

By: *[Signature]*
Date: *1/20/17*

Approved By:

[Signature]
ROMULO T. AGGANGAN
Director

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter ending September 30, 2016

Government Accountability Office
Office of the Director

FAR No. 1-B

Department: Department of Science and Technology
AGENCY/OU: FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
Region/Province/City: Region IV-A/Los Baños, Laguna
Fund: General Fund 101

By: *Mamig*
Date: **OCT 25 2016**

X	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

RECEIVED
OCT 25 2016
BUDGET DIVISION

No.	Allotments/Sub-Allotments		FUNDING SOURCE		Allotments/Sub Allotments Received from Cos/Ros				Sub-allotments to Regions/Operating Units				Total Allotments/Net of Sub-allotments		
	Number	Date	Description	UACS CODE	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)
A. Allotments received from DBM															
1	R.A. No. 10717	1-Jan-16	Agency Specific Budget		104,912,000.00	23,459,000.00	8,325,000.00	136,696,000.00	-	-	-	-	104,912,000.00	23,459,000.00	8,325,000.00
2	GARO No. 2016-1	1-Jan-16	Automatic Approp.		6,686,000.00	-	-	6,686,000.00	-	-	-	-	6,686,000.00		
3	Continuing Appropriation	1-Jan-16	Cont. Appropriation		-	-	2,202,226.00	2,202,226.00							2,202,226.00
4	SARO-BMB-E-16-0001233	2-Mar-16	MPBF		4,761,000.00			4,761,000.00	-	-	-	-	4,761,000.00		
5	SARO-BMB-E-16-0001253	2-Mar-16	Automatic Approp.		525,000.00			525,000.00	-	-	-	-	525,000.00		
6	SARO-BMB-E-16-0010045	13-Apr-16	Agency Specific Budget		488,413.00			488,413.00					488,413.00		
7	SARO-BMB-E-16-0014979	12-May-16	MPBF		5,088,855.00			5,088,855.00					5,088,855.00		
8	SARO-BMB-E-16-0018079	3-Jun-16	Agency Specific Budget		1,677,857.00			1,677,857.00					1,677,857.00		
9	SARO-BMB-E-16-0021717	1-Aug-16	MPBF		2,120,500.00			2,120,500.00					2,120,500.00		
10	SARO-BMB-E-16-0026855	21-Sep-16	Agency Specific Budget		28,573.00			28,573.00					28,573.00		
11															
12															
13															
	TOTAL ALLOTMENTS				126,288,198.00	23,459,000.00	10,527,226.00	160,274,424.00	-	-	-	-	126,288,198.00	23,459,000.00	10,527,226.00

Summary by Funding Source Code:

Agency Specific Budget	1 01 101	107,106,843.00	23,459,000.00	8,325,000.00	138,890,843.00					107,106,843.00	23,459,000.00	8,325,000.00
RLIP	1 04 102	7,211,000.00			7,211,000.00					7,211,000.00		
Continuing Appropriations	1102101	-			2,202,226.00							2,202,226.00
MPBF	1 01 406	11,970,355.00			11,970,355.00					11,970,355.00		
PGF	1 01 407	-			-					-		

Certified Correct:

Zenaida O. Tarnate
ZENANDA O. TARNATE
Budget Officer

Approved By:

Romulo T. Aggangan
ROMULO T. AGGANGAN
Director

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter ending June 30, 2016

Department: Department of Science and Technology
AGENCY/OU: FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
Region/Province/City: Region IV-A/Los Baños, Laguna
Fund: General Fund 101

Government Accountability Office
Office of the Director
RECEIVED
By: *[Signature]*
Date: **JUL 13 2016**

X	Current Year Appropriations
X	Continuing Appropriation
	Supplemental Appropriations

No.	Allotments/Sub-Allotments		FUNDING SOURCE		Allotments/Sub Allotments Received from Cos/Ros				Sub-allotments to Regions/Operating Units				Total Allotments/Net of Sub-allotments		
	Number	Date	Description	UACS CODE	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)
A. Allotments received from DBM															
1	R.A. No. 10717	1-Jan-16	Agency Specific Budget		104,912,000.00	23,459,000.00	8,325,000.00	136,696,000.00	-	-	-	-	104,912,000.00	23,459,000.00	8,325,000.00
2	GARO No. 2016-1	1-Jan-16	Automatic Approp.		6,686,000.00	-	-	6,686,000.00	-	-	-	-	6,686,000.00		
3	Continuing Appropriation	1-Jan-16	Cont. Appropriation		-	-	2,202,226.00	2,202,226.00							2,202,226.00
4	SARO-BMB-E-16-0001233	2-Mar-16	MPBF		4,761,000.00			4,761,000.00	-	-	-	-	4,761,000.00		
5	SARO-BMB-E-16-0001253	2-Mar-16	Automatic Approp.		525,000.00			525,000.00	-	-	-	-	525,000.00		
6	SARO-BMB-E-16-0010045	13-Apr-16	Agency Specific Budget		488,413.00			488,413.00					488,413.00		
7	SARO-BMB-E-16-0014979	12-May-16	MPBF		5,088,855.00			5,088,855.00					5,088,855.00		
8	SARO-BMB-E-16-0018079	3-Jun-16	Agency Specific Budget		1,677,857.00			1,677,857.00					1,677,857.00		
9															
10															
11															
12															
13															
	TOTAL ALLOTMENTS				124,139,125.00	23,459,000.00	10,527,226.00	158,125,351.00	-	-	-	-	124,139,125.00	23,459,000.00	10,527,226.00

Summary by Funding Source Code:

Agency Specific Budget	1 01 101	107,078,270.00	23,459,000.00	8,325,000.00	138,862,270.00					107,078,270.00	23,459,000.00	8,325,000.00
RLIP	1 04 102	7,211,000.00			7,211,000.00					7,211,000.00		
Continuing Appropriations	1102101	-			2,202,226.00							2,202,226.00
MPBF	1 01 406	9,849,855.00			9,849,855.00					9,849,855.00		
PGF	1 01 407	-			-					-		

Certified Correct:

[Signature]
ZENAIDA O. TARNATE
Budget Officer

Approved By:

[Signature]
ROMULO T. AGGANGAN
Director

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter ending March 31, 2016

Government Accountancy Office
Office of the Director

RECEIVED
By: M. Kaur's L
Date: 4/19/16

X	Current Year Appropriations
	Continuing Appropriation
	Supplemental Appropriations

Department: Department of Science and Technology
AGENCY/OU: FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE
Region/Province/City: Region IV-A/Los Baños, Laguna
Fund: General Fund 101

No.	Allotments/Sub-Allotments		FUNDING SOURCE		Allotments/Sub Allotments Received from Cos/Ros				Sub-allotments to Regions/Operating Units				Total Allotments/Net of Sub-allotments		
	Number	Date	Description	UACS CODE	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO
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A.	Allotments received from DBM														
1	R.A. No. 10717	1-Jan-16	Agency Specific Budget		107,138,000.00	23,459,000.00	8,325,000.00	138,922,000.00	-	-	-	-	107,138,000.00	23,459,000.00	8,325,000.00
2	GARO No. 2016-1	1-Jan-16	Automatic Approp.		6,686,000.00	-	-	6,686,000.00	-	-	-	-	6,686,000.00		
3	SARO-BMB-E-16-0001233	2-Mar-16	MPBF		4,761,000.00			4,761,000.00	-	-	-	-	4,761,000.00		
5	SARO-BMB-E-16-0001253	2-Mar-16	Automatic Approp.		525,000.00			525,000.00	-	-	-	-	525,000.00		
6								-							
7								-							
8								-							
9								-							
10								-							
11								-							
12								-							
13								-							
	TOTAL ALLOTMENTS				119,110,000.00	23,459,000.00	8,325,000.00	150,894,000.00	-	-	-	-	119,110,000.00	23,459,000.00	8,325,000.00

Summary by Funding Source Code:

Agency Specific Budget	1 01 101	107,138,000.00	23,459,000.00	8,325,000.00	138,922,000.00						107,138,000.00	23,459,000.00	8,325,000.00
RLIP	1 04 102	7,211,000.00			7,211,000.00						7,211,000.00		
MPBF	1 01 406	4,761,000.00			4,761,000.00						4,761,000.00		
PGF	1 01 407	-			-						-		

Certified Correct:

Zenaida O. Tarnate
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Budget Officer

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Director

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