



# FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

FY 2020 PBB Status

The Forest Products Research and Development Institute shall conduct research and development on wood and non-wood forest products. It is the center for applied technologies on the utilization of forest-based products in the country.

## STREAMLINING AND PROCESS IMPROVEMENT

Compliant

## SUPPORT TO OPERATIONS

ISO 9001:2015 Certification of QMS

Compliant

## GOOD GOVERNANCE CONDITIONS

Transparency Seal

Compliant

PhilGEPS Posting

Compliant

Citizen's or Service Charter

Compliant

## GENERAL ADMINISTRATION AND SUPPORT SERVICES

### PFM reporting requirements to COA

Sustained Compliance to prior years' AAR

Compliant

### Other Cross-Cutting Requirements

SALN Review and Compliance Procedure

Compliant

Compliance with FOI Program

Compliant

Agency's System of Rating and Ranking

Compliant

## PROCUREMENT REQUIREMENTS

FY 2020 APP-NON CSE

Compliant

Indicative FY 2021 APP NON-CSE

Compliant

FY 2021 APP-CSE

Compliant

FY 2019 APCPI Results

Compliant

Undertaking of Early Procurement Activities

Non-Compliant

## BUDGET UTILIZATION RATE

2016 2017 2018 2019 2020

Obligations BUR

99% 93% 100% 99% 61%

Disbursement BUR

99% 99% 100% 87% 86%

*Signature*